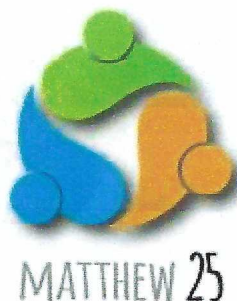


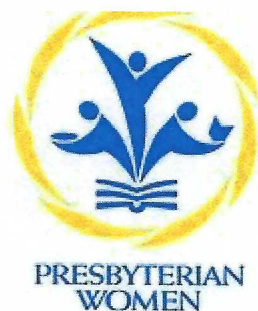
A.R. 2019



MID-COAST PRESBYTERIAN CHURCH



*Our Mission is
to be in partnership with God
to transform
ourselves,
our communities, and
our world.*



*Why?
To live and act
with Christ's love
so that all are
uplifted, supported,
& connected.*



ANNUAL REPORT

(REVIEWING THE YEAR 2019)

CONGREGATIONAL MEETING
FEB. 2, 2020

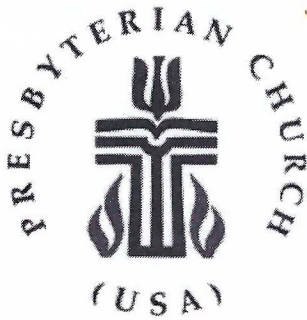
MID-COAST PRESBYTERIAN CHURCH

Our vision is
to be in partnership with God
to transform
ourselves
our communities and
our world.

With
To live and act
with Christ & love
so that all are
united, supported
& connected.

ANNUAL REPORT
FOR THE YEAR 2019

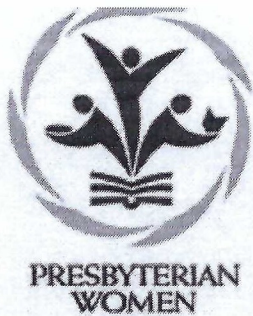
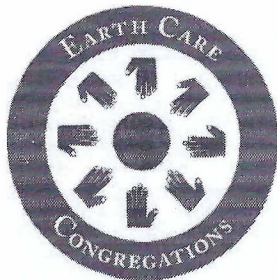
CONGREGATIONAL MEETING
FEB. 2, 2020



MID-COAST PRESBYTERIAN CHURCH



*Our Mission is
to be in partnership with God
to transform
ourselves,
our communities, and
our world.*



*Why?
To live and act
with Christ's love
so that all are
uplifted, supported,
& connected.*



ANNUAL REPORT

(REVIEWING THE YEAR 2019)

CONGREGATIONAL MEETING
FEB. 2, 2020

IN MEMORIAM

2019

*"For All The Saints
Who From Their Labors Rest"*

**William Coop
Helen Cromer
Mary Lemieux
Joan Warren**

O Lord, support us all the day long, until the shadows lengthen and the evening comes and the busy world is hushed, and the fever of life is over, and our work is done. Then, in Your mercy, grant us a safe lodging, and a holy rest, and peace at the last; through Jesus Christ, our Lord.
AMEN

Table of Contents

DISCOVERING OUR “WHY”	5
MINUTES MCPC 2019 CONGREGATIONAL MEETING.....	6
ANNUAL MEMBERSHIP REPORT FOR 2019.....	8
REPORT OF THE SESSION	9
BOARD OF DEACONS	10
NOMINATING COMMITTEE	11
PERSONNEL COMMITTEE	11
Pastor’s Terms of Call (<i>voted on annually</i>).....	12
PASTOR’S REPORT FOR THE YEAR 2019	13
WORSHIP & MUSIC	15
COFFEE HOUR	17
PROPERTY COMMITTEE	17
BUILDING USE	19
COLUMBARIUM COMMITTEE	19
CONGREGATIONAL LIFE TASK FORCE.....	20
ADULT EDUCATION MINISTRIES	21
Pastor’s Lively Bible Study (LBS)	21
Men’s Breakfast & Bible Study	21
Bible Study Series	22
CHILDREN’S & YOUTH MINISTRIES	23
Children’s Sunday School	23
Vacation Art Camp	23
Youth Ministry at MCPC.....	24
THE CONNECTIONAL CHURCH	25
The Presbyterian Church (USA)	25
Special Offerings	25
Presbyterian Women	26
South Africa Connection: J.Z.S. Ncevu Memorial Church	27
Sudanese Presbyterian Fellowship of Portland	28
EARTH CARE TEAM.....	28
A Matthew 25 Congregation	29
BRIGHT START CHILD CARE.....	30

Mid-Coast Presbyterian Church 2019 Annual Report

COMMUNITY CONNECTIONS & OPPORTUNITIES FOR SERVICE.....	32
Pumpkin Patch	32
Farmers' Market	33
Knitter's Group	33
Alternative Christmas Market	33
Hymn Sing and Communion at Mid Coast Senior Health Care Center	34
Tedford Shelter Meals	34
The Gathering Place:.....	35
Mid Coast Hunger Prevention Program:	36
Red Cross Blood Drives	36
Habitat for Humanity	37
REPORTS ON FINANCIAL MATTERS	38
Finance Committee	38
Pledge Campaign 2020	38
Treasurer's Annual Report	39
AND HERE ARE THE NUMBERS	40
Balance Sheet 2019 Detail.....	41
2019 Operating Fund Income/Expense Detail.....	42
2020 Budget	43
Financial Terms Defined.....	44
Deacons' 2019 Financial Report	46
Presbyterian Women 2019 Financial Report	47
Bright Start Child Care 2019 Financial Report.....	48

Thank you to all the contributors to this year's Annual Report.

DISCOVERING OUR “WHY”

September 28, 2019 found the members and friends of MCPC gathered to look forward and discern where God might be calling MCPC in the coming years. Led by, Rev. Alan Baughcum, we

first considered where we have been, identifying and sharing stories of times we felt most proud to be associated with MCPC.

The sharing of the past led to considering what was it that made those experiences significant.

Which in turn led us to consider *WHY* it is that we do the things we do here at MCPC—our *BECAUSE* to our Mission Statement.

MCPC's *Why*:

To Live and Act with Christ's love
so that all are Uplifted, Supported, & Connected.

Pastor Diane noted that “the special significance of this Why statement is that it came out of the lived experience of members of MCPC and is already happening.”

For each thing that happens at MCPC, it is our hope and prayer that if someone were to ask, “Why do you do that?” the answer would be, first and foremost, “to live and act with Christ's love so that all are uplifted, supported, and connected.”

To highlight and connect the WHY of each part of ministry happening at MCPC, each individual report in the following pages begins with a brief reflection on our WHY. As you read this Annual Report—listen for the Spirit asking why? and listen for our response.

MINUTES MCPC 2019 CONGREGATIONAL MEETING

27 January 2019 ~ 11:05 am

OPENING WITH PRAYER: The meeting was opened with prayer led by the Rev. Diane Hoppe Hugo. The agenda was accepted and the presence of a quorum was validated.

ANNUAL MEMBERSHIP REPORT: The current active membership as of December 31, 2018 stands at 76. The deaths of both Nicholas Kist and Alice Watkins have been recorded but we also were reminded of the deaths of Peg Beringer, Harry Snyder, Steve Masters and Greg Babine of our extended parish. A moment of silence was observed to remember these saints. (NOTE: The death of Mary Lemieux will be recorded in the 2019 Annual Membership Report.) Fifteen children and youth of the Sudanese Fellowship in Portland were baptized by Pastor Diane.

REPORT OF SESSION HIGHLIGHTS: See the Annual Report sent via email and available as hard copies.

REPORT OF THE BOARD OF DEACONS: See the Annual Report.

REPORT OF THE NOMINATING COMMITTEE: Mark Bergeron presented the following slate:

SESSION (Ruling Elder)

- Darryl Johnson, Class of 2021 first term (3 year term)
- John Aliberto, Class of 2021, first term (3 year term)

BOARD OF DEACONS

- TBD, Class of 2020, (2 year term filling an unexpired term)
- Diana Forsythe, Class of 2021, second term (3 year term)
- Trish Thebeau, Class of 2021, first term (3 year term)
- Ethel Wilkerson, Class of 2021, first term (3 year term)

NOMINATING COMMITTEE

- Ruling Elder, Chair
(Elected by Session)
- Deacon (Elected by Deacons)
- Member at Large, TBD
- Member at Large, TBD

The slate was **APPROVED** as presented.

REPORT OF THE PERSONNEL COMMITTEE INCLUDING THE PASTOR'S TERMS OF CALL: Ruth presented the terms of call while serving as Moderator pro tem. She explained those requirements set by the Board of Pensions and explained that the numbers in the Pension are actually 37% as required rather than the 36.5 % printed below. The raise is in compliance with the Presbytery recommendations.

PASTOR'S TERMS OF CALL (VOTED ON ANNUALLY)

	2015	2016	2017	2018	2019
Salary	\$23,000.00	\$23,000.00	\$23,000.00	\$24,205.00	\$24,930.00
Housing Allow.	\$23,000.00	\$23,000.00	\$23,000.00	\$24,205.00	\$24,930.00
	\$46,000.00	\$46,000.00	\$46,000.00	\$48,410.00	\$49,860.00
Med/Pension*	36.5% %	36.5%	36.5%	36.5%	36.5%
	\$16,790.00	\$16,790.00	\$16,790.00	\$17,669.65	\$18,198.90
SS offset	\$3,519.00	\$3,519.00	\$3,519.00	\$3,703.37	\$3,814.29
Sabbatical expenses		\$2,000.00	\$2,000.00	\$1,000.00	\$2,000.00
Travel expenses	\$2,000.00	\$2,000.00	\$1,700.00	\$2,000.00	\$2,000.00
Prof. exp./books	\$1,000.00	\$1,000.00	\$2,000.00	\$1,700.00	\$1,700.00
Con.Ed (study leave)**	\$1,000.00	\$1,000.00	\$1,700.00	\$1,700.00	\$1,700.00
Study leave	2 weeks	2 weeks	2 weeks	2 weeks	2 weeks
Vacation	5 weeks	5 weeks	5 weeks	5 weeks	5 weeks
Package total	\$70,309.00	\$72,309.00	\$73,709.00	\$76,183.02	\$79,273.19

*Med/Pension: the percentage due is set by the PCUSA Board of Pensions (national office)

**Continuing Education/Study Leave funds are cumulative across a 3-year period.

The Terms of Call were **APPROVED** as presented.

REPORT OF THE PASTOR: Pastor Diane highlighted the fact that Session and Deacons will be meeting together during the coming year for a study on *Sacred Rhythms* by Ruth Haley Barton. Both current and outgoing Elders and Deacons will participate.

WORSHIP AND MUSIC REPORTS (Includes Worship Team, Coffee Hour, Hymn Sing & Communion at the MidCoast Senior Health Care Center, Special Offerings and the Connectional Church): Joanna Damon added her gratitude to Ian MacLean for his faithful set up for Communion each first Sunday. Diane highlighted the wonderful opportunity to share hymns and communion at the MidCoast Senior Health Center and invited any interested persons to join in this ministry.

REPORT FROM THE PROPERTY COMMITTEE (Includes Building Use, Columbarium, & Earth Care Team): Highlights include the beautiful new floor in the Fellowship Hall and Una Voce, a new group using our building for rehearsal. Thanks was extended to Russ Riendeau for all his faithful care of the building and grounds.

REPORT FROM THE new CONGREGATIONAL LIFE TASK FORCE: This is a new task force of folks who are interested in finding more ways to fellowship together and to be involved in helping meet needs in the community. We look forward to future Sunday conversations with various speakers to learn what are those particular needs. The next speaker will be the director of The Gathering Place in February. Correction: Kerri Wolongevicz (not Kelly) was our first Sunday Sit-Down guest speaker in February.

REPORT ON CHILDREN'S SUNDAY SCHOOL Balinda is looking for ways to involve more children and families in *Godly Play* learning program she uses with the children. She is working with some home schoolers and requests any who have ideas of how we can involve more children and families in the community to contact her.

REPORTS ON SMALL GROUP MINISTRIES (Pastor's Lively Bible Study & Men's Study): Diane urged folks to consider joining this vibrant group.

REPORT FROM PRESBYTERIAN WOMEN (PW): See Annual Report.

REPORT FROM BRIGHT START CHILD CARE CENTER: See Annual Report and Financial report.

REPORTS ON PC(USA) CONGREGATIONAL CONNECTIONS (includes our South Africa connection JZS Ncevu Memorial Church and the Sudanese Presbyterian Fellowship of Portland): Bob Beringer reminded us what a blessing it is to have pen pals, referencing the friendship between Joanna and Lulu in our JZS congregation. Is there one in your household interested?

REPORTS ON COMMUNITY CONNECTIONS INCLUDING OPPORTUNITIES FOR SERVICE (includes Pumpkin Patch, Farmers' Market, Alternative Christmas Market, Tedford Shelter Meals, The Gathering Place, MidCoast Hunger Prevention Program, Red Cross Blood Drives, and Habitat for Humanity): Praise for Pumpkin Patch and all it has meant to the community as well as in ministry to our Native American friends in NM. Paul reminded us that the Sudanese Fellowship is celebrating its 15th anniversary this summer and we will be invited.

REPORTS ON FINANCIAL MATTERS (includes Finance committee, Stewardship Campaign, Financial Review, Treasurer's Report and "THE NUMBERS" (Balance sheet 2018, Operating & Expense Report Details, 2019 Budget, as well as reports from Deacons, PW and Bright Start with explanation of terms included.

Pastor Diane added the names of Ethel Wilkerson, Steve Gilchrist, Nancy Stambach to the list of counters and expressed gratitude to all for their volunteer time for this important task. More counters are always needed. Gratitude was also expressed for Carol Ingram and Steve Gilchrist. They are no longer doing the bill paying and generating statement, so any who can volunteer time in these tasks may see Treasurer Balinda.

Balinda spoke about budget approved by Session and the fact that this is a Faith Based Budget. We believe that God will provide the additional funds needed to meet the deficit and do all that we are called to in service to our community. Per Capita for the year is \$49 but there is not a separate line item for this in budget.

CLOSE IN PRAYER: The meeting was adjourned with the singing of Hymn #420 *God Of Grace And God Of Glory* at 11:42 am.

RESPECTFULLY SUBMITTED AND ATTESTED:

Shirley R Reese
Clerk of Session

Rev. Diane Hoppe Hugo
Pastor

ANNUAL MEMBERSHIP REPORT FOR 2019

ACTIVE MEMBERSHIP 12/31/2018

76

GAINS

Affirmation of Faith by Baptism

0

Reaffirmation of Faith

0

Transfer of Membership

0

TOTAL GAINS

0

LOSSES

Deaths

3

Transfers

0

Removed from Rolls

0

TOTAL LOSSES

3

ACTIVE MEMBERSHIP 12/31/2019

73

BAPTISMS:

0

*DEATH of MEMBERS: Mary Lemieux (Jan. 4, 2019),

Joan Warren (April 21, 2019), Helen Cromer (May 23, 2019)

DEATH of MEMBERS OF THE PARISH: The Reverend William Coop

Attested, Shirley R. Reese, Clerk of Session

+ 25 regularly
worship
not members

REPORT OF THE SESSION

The Session **SPENDS INTENTIONAL TIME TOGETHER IN SPIRITUAL STUDY AND PRAYER**, which enables them to live and act with Christ's love so that all are uplifted, supported and connected.

Book of Order (The Constitution of the Presbyterian Church USA) G-2.0301

Ruling Elder Defined: As there were in Old Testament times elders for the government of the people, so the New Testament church provided persons with particular gifts to share in the discernment of God's Spirit and governance of God's people. Accordingly, congregations should elect persons of wisdom and maturity of faith, having demonstrated skills in leadership and being compassionate in spirit. Ruling elders are so named not because they "lord it over" the congregation (Matt. 20:25), but because they are chosen by the congregation to discern and measure its fidelity to the Word of God, and to strengthen and nurture its faith and life. Ruling elders, together with teaching elders, exercise leadership, government, spiritual discernment, and discipline and have responsibilities for the life of a congregation as well as the whole church, including ecumenical relationships.

Six elders, chosen by the congregation constitute the membership of the Session of Mid-Coast Presbyterian Church. Session meets twice each month for study and prayer, and to receive reports of the faith and foundation teams and committees and to plan for the worship and life of the congregation.

KEY SESSION ITEMS OF 2019:

- Annual Meeting to review reports, elect officers, and approve the Terms of Call for the pastor held January 27, 2019.
- Approved an Omnibus Motion to authorize celebration of Communion, filing of annual statistical reports by the Clerk, and review of church financial records, and other official functions.
- Examination, Ordination and Installation of Deacons Diane Forsyth, Trish Thebeau and Ethel Wilkerson and Elders John Aliberto and Darryl Johnson.
- Engaged in Sacred Rhythms of study and prayer (using the books *Sacred Rhythms and Life Together in Christ: Experiencing Transformation in Community*, by Ruth Haley Barton).
- Received, the quarterly reports of the Treasurer and the budget draft for 2020.
- Approved the purchase of and training for the use of an AED (Automated External Deliberator) on site.
- Approved the changing of layout and function of the West Room.
- Approved the proposal from Balinda Washington to hold a Vacation Arts School with Godly Play program for the summer.
- Approved a plan and budget for an All Church Retreat to be held in September with The Rev. Alan Baughcum as facilitator.
- Approved the hiring of a bookkeeper to aid the Treasurer.
- Received Earth Care Recertification.
- Approved motion to become a **Matthew 25 Church!**
- Recorded the joining of the Church Triumphant of Mary Lemieux, Joan Warren and Helen Cromer.

Shirley Reese, Clerk of Session

Session 2019: John Aliberto, Ruth Cook, Audrey Grassman, Darryl Johnson, Stan Miller, Shirley Reese. Moderator: Diane Hoppe Hugo (Pastor)

BOARD OF DEACONS

As **CAREGIVERS IN THE CONGREGATION AND COMMUNITY** the Deacons at MCPC are living and acting with Christ's love so that all are uplifted, supported, and connected.

The Deacons, along with the help of the congregation, have been extremely busy in 2019.

- We continue to deliver goodie bags to our members who are home bound and have provided meals for several families when needed. We have rekindled an old program by having meals available in the freezer for folks that find they need a helping hand. They can help themselves to as many meals as they may need as often as they need, no questions asked. It seems to be working, which is indicating we are answering a real need.
- In honor of our beloved Joan Warren—who loved to send cards to people—we set up a table with greeting cards, address labels and postage so folks may send a card to someone in the congregation, keeping Joan's memory alive.
- We had a combination barbecue and surprise 10th anniversary celebration for Pastor Diane in August after Sunday worship.
- We sent Maggie Hugo a care package at Wheaton in November, which was too fun.
- At Thanksgiving we shared a meal and fellowship with a handful of MCPC folks. After the meal, we were able to put up 5 meals for the freezer and 9 meals for the Gathering Place; with soup made from carcass we were able to feed 7 more families.

We have been active in the community in many ways in 2019.

- Deacons issued 10 gift cards (gas or Hannaford cards) to folks in need. (In November we voted to raise the Hannaford card from \$25 to \$35.) We also helped several families with rent, and several with utilities. (Financials at end of Annual Report.)
- We learned there were students graduating from both Mt. Ararat and Brunswick High Schools who were homeless. We showered 5 students with graduation cards and gift cards. One young graduate did not have anything appropriate to wear to her graduation, so we also provided her with a huge bag of new clothes.
- Following graduation, the Mt Ararat High School counselors advised us they had a real need for hygiene products, so we again asked the congregation to help. Over the summer we collected hygiene products, delivering them to the school in September. This collection continues—please leave donations in the box outside the West Room.
- As MCPC's annual Thanksgiving expression of gratitude, congregants brought nutritious snacks for the Mt. Ararat High School Counselor's "Snack Closet". We extended an MCPC Thanksgiving Dinner invitation to students who were couch surfing, a family of 4 recently homeless from a housefire, and the on-duty police and fire department.
- Our 2019 Reverse Advent Boxes focused on the Mid Coast Hunger Prevention Program; over 352 pounds of nonperishables was delivered to MCHPP in early January 2020.

Diana Forsyth, Moderator of the Board of Deacons

Board of Deacons, 2019: Nancy Aliberto, Elaine Brown, Marci Clark, Diana Forsyth, Carol Ingram, Linda Pappin, Jaye Sewall, Trish Thebeau, Ethel Wilkerson, Diane Hoppe Hugo (Pastor), ex officio

NOMINATING COMMITTEE

SEEKING TO HONOR THE DISCERNMENT PROCESS IN CALLING LEADERSHIP AT MCPC, the Nominating Committee is living and acting with Christ's love so that all are uplifted, supported, and connected.

The Nominating Committee is responsible for discerning, through thoughtful dialog and prayerful consideration, members called to serve on Session, the Board of Deacons, and the coming year's Nominating Committee. With thanks to the members of the committee for their work on this task, we are pleased to present the following slate of candidates for 2020.

SESSION (Ruling Elder)

- Deborah Patterson, to be Installed, Class of 2022, first term (3-yr term)
- TBD, Class of 2022, first term (3-yr term)

BOARD of DEACONS

- Paul Brown, to be Ordained and Installed, Class of 2022 first term (3-yr term)
- Ann Marchese, to be Installed, Class of 2022 first term (3-yr term)
- Mary Ellen Miller, to be ~~Ordained~~ and Installed, Class of 2022 first term (3-yr term)

NOMINATING COMMITTEE – 2020

- Ruling Elder, Chair (*Elected by Session*)
- Deacon (*Elected by Deacons*)
- Member at Large, Suzanne Cook
- Member at Large, TBD

Other nominees may be nominated from the floor per our constitution and by-laws.

Ruth Cook, Chair

Nominating Committee 2019: Ruth Cook, Chair (Session), Ann Marchese (Member at Large), Deborah Patterson (Member at Large), Ethel Wilkerson (Deacon), Diane Hoppe Hugo (Pastor), ex officio

PERSONNEL COMMITTEE

In **SUPPORTING THE STAFF AT MCPC**, the Personnel Committee is living and acting with Christ's love so that all are uplifted, supported, and connected.

The Personnel Committee is responsible for the paid staff at Mid-Coast Presbyterian Church. The paid staff currently includes Diane Hoppe Hugo, Pastor/Head of Staff; Vaughan Levasseur, Custodian; and Tyanna Rafferty, Bookkeeper. (Part time)

In 2019, Pastor Diane celebrated 10 years at MCPC (and the 25th anniversary of her ordination). At the beginning of the year, the committee met with Diane to talk about

?
Diane
Need

accomplishments and challenges in those 10 years. Some accomplishments included: redefining the mission of MCPC with the congregation using out-of-the-box thinking (reinforced by the Missional Church Movement); guiding the congregation to a more secure financial status; increasing visibility and participation in the local community; and fostering the joy and kindness in the congregation. Challenges continue to be the lack of Presbyterian and pastoral colleagues in the immediate area and lack of direct congregational feedback. (In 2020, Personnel hopes to begin a simple survey process for worshipers.) As part of a discussion on goal setting, the committee was tasked with coordinating an all-church retreat, which was held on September 28, 2019. Led by facilitator Alan Baughcum, the congregation was challenged to come up with a **Why** statement that can easily be articulated. The **Why** statement that came out of the retreat is:

Living and acting with Christ's love so that all are uplifted, supported, and connected.

Diane is continuing her quarterly sessions at Transforming Community as part of her professional development. To make sure she is using her vacation time, the committee has started to block off tentative dates on a calendar to help Diane with future planning.

Vaughan continues his custodial work at MCPC, and will be evaluated early in the new year with input from Darryl Johnson, Chair of Properties Committee.

At the recommendation of Balinda Washington, Treasurer, and with the approval of Session, Tyanna Rafferty was hired in November as the bookkeeper for MCPC, working 20 hours per month. (Tyanna was also hired as the administrative assistant/bookkeeper for Bright Start). Tyanna's presence frees up Balinda for other Treasurer duties.

Ruth Cook, Chair

Personnel Committee: Marci Clark, Ruth Cook, Page Lockhart, Dick Reese, and Diane Hoppe Hugo (Pastor), ex officio

PASTOR'S TERMS OF CALL (VOTED ON ANNUALLY)

over min
set by PCsA

	2016	2017	2018	2019	2020
Salary	\$23,000.00	\$23,000.00	\$24,205.00	\$24,930.00	\$24,930.00
Housing Allow.	\$23,000.00	\$23,000.00	\$24,205.00	\$24,930.00	\$24,930.00
	\$46,000.00	\$46,000.00	\$48,410.00	\$49,860.00	\$49,860.00
Med/Pension*	36.5%	36.5%	36.5%	36.5%	37%
	\$16,790.00	\$16,790.00	\$17,669.65	\$18,198.90	\$18,448.20
SS offset	\$3,519.00	\$3,519.00	\$3,703.37	\$3,814.29	\$3,814.29
Sabbatical expenses	\$2,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$2,000.00
Travel expenses	\$2,000.00	\$1,700.00	\$2,000.00	\$2,000.00	\$3,495.80
Prof. exp./books	\$1,000.00	\$2,000.00	\$1,700.00	\$1,700.00	\$1,700.00
Con.Ed (study leave)**	\$1,000.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
Study leave	2 weeks	2 weeks	2 weeks	2 weeks	2 weeks
Vacation	5 weeks	5 weeks	5 weeks	5 weeks	5 weeks
Package total	\$72,309.00	\$73,709.00	\$76,183.02	\$79,273.19	\$81,077.99

*Med/Pension: the percentage due is set by the PCUSA Board of Pensions (national office)

**Continuing Education/Study Leave funds are cumulative across a 3-year period.

+3%
not sal
to
Travel
1495.80

81650
Balinda

PASTOR'S REPORT FOR THE YEAR 2019

Through **THE ENGAGEMENT OF A FULL-TIME PASTOR TO SHEPHERD MCPC IN ITS PARTNERSHIP WITH GOD**, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

Reflecting on the past year, I stand in awe of the work of the Lord. How do we do it? How does a relatively small congregation manage to maintain a large building as home to a variety of community groups – patching and painting, rearranging, cleaning, and paying the bills – how do we do it? How do we manage to unload and sell hundreds of pumpkins every year? How do we fill the building with homemade crafts and baked goods every year? How do we meet our budget goals every year (including how did we manage to pay off that huge mortgage)? How do we manage to participate in dozens of community groups engaged in outreach and friendship-making? The list goes on but the answer is always the same – with God's help and provision of dedicated volunteers.

yes I'm not sure many would include cheerleading in the skills of a pastor, but maintaining a positive attitude and appreciating each individual who is a part of the MCPC community is an essential part of my ministry and grows out of the joy of our sharing God's love with each other and our world.

* Celebrating with gratitude is the best way to honor those who give and this congregation pledged their gratitude by committing to support MCPC physically, financially, and spiritually. We had an 87% return of pledge cards and a 7% increase in financial support! That is phenomenal and deserves abundant thankfulness – I am so glad for the generosity this congregation continues to show!

It has been a privilege and a gift from God to serve as your pastor for the past 10 years. As I hear stories from other pastors about their challenges, I remain grateful to be part of the family of faith that is MCPC. It is an honor to represent MCPC locally in a Pastors' monthly prayer and lunch group, the Brunswick Area Interfaith Council, and "Living The Way" (a group which grew out of the "Reclaiming Jesus" proclamation of 2018). I am a part of an ongoing effort to coordinate community aid from churches and agencies which also entails meetings. And I had the pleasure of counseling with and marrying a couple this past Fall (I love weddings!). That is the sweet side of pastoral care. Of course, pastoral care also includes the bittersweet of saying goodbye to our Saints and guiding the congregation through grief and final farewells.

Monthly meetings with the Property Committee, Worship Team, Personnel Committee, the Community Life Task Force, Deacons, and Session (2x/month) keep me informed about all that is happening – both here and in the lives of our congregation members and friends. Not having any other fulltime staff to help manage and monitor the life and times of the church is challenging and makes my involvement in all aspects of MCPC even more

critical. I am, after all, the CIA* at MCPC, providing essential connections between people, schedules, events, and activities. From copier repair and toilet plunging to weekly sermons and monthly sharing of the Lord's Supper – nothing gets past me but it also keeps me busy juggling (which is why my office is home to many piles). As I've said before – I am incredibly thankful for the dedicated volunteers in the MCPC family; you make my leadership possible.

My continuing participation in the Transforming Community feeds my soul and allows me a chance to gather with pastors from all over the country. The practices have transformed my ministry as reflected in sermons and discerning our future together. I am grateful the Session is willing to meet twice a month – once for decision-making and once for developing sacred rhythms – and look forward to sharing our study with the Deacons in the coming year. Sharing our stories at the All Church Retreat, in September, witnessed to the vibrant spiritual life of this congregation and made it easy for us to commit to being a Matthew 25 Church (first in the state and presbytery). While so much of the intent of the PC(USA) Matthew 25 emphasis is already being lived out here at MCPC, it will be helpful to share our stories with, and hear the stories of, other congregations. We will continue to engage in the holy work of the three focus areas of addressing congregational vitality, structural racism, and systemic poverty.

We are called to be God's representatives in the world which entails living joyfully as beloved children of God. Through our hope-filled presence, our humble service, and our caring comfort for others, we actively engage in God's healing ministry to a world that so desperately needs to better know love, hope, and joy – living and acting with Christ's love so that all are uplifted, supported and connected. Thanks be to God!

Gratefully, Pastor Diane

*CIA – Central Intelligence Agency – I see all and know all (except for how to run the dishwasher and let's keep it that way – smile).

WORSHIP & MUSIC

WORKING TO ENSURE THAT ALL SERVICES AND FORMS OF WORSHIP REFLECT GOD'S LOVING CARE the Worship Team is living and acting with Christ's love so that all are uplifted, supported, and connected.

Reminisce with us as we look back on worship at MCPC in 2019, Lectionary Year C, emphasizing the Gospel of Luke.

- January began, as it always does liturgically, with **Epiphany**, as told through Godly Play.
- **Lent** began with **Ash Wednesday** observance on March 6th, with a simple service which included the imposition of ashes from Pastor Diane.
- A Lenten Prayer adapted from the 2018 Reclaiming Jesus Proclamation was our intercessory prayer during Lent. Reversing the Advent wreath custom, we extinguished one candle each Sunday to symbolize signify the approaching darkness of the Passion of Jesus.
- **Palm Sunday** began in joy and ended in the sorrow of **Passion Sunday**. Worship began with the waiving of palms, singing *Prepare Ye The Way of the Lord* from "Godspell" and concluded with reading from the passion story as presented in Handel's *Messiah*.
- A **Maundy Thursday** pilgrimage through art and song took us, by way of the Stations of the Cross, to the darkness of **Good Friday**.
- *Believe It or Not* was the title of Pastor Diane's sermon on **Easter Sunday**., How beautiful it was to see the variety of flowers, brought by members of the congregation, adorn the sanctuary.
- In the **Ordinary Time** of Summer, Pastor Diane preached a series on the Apostle Paul, reminding us that Paul was not a Christian, and neither was Jesus, helping us to better understand Paul's message of love.
- In August Balinda Washington gave us a taste of Vacation Art School through a Godly Play sermon, pictures, and exhibits created by the children in that amazing week.
- The Ordinary time of Summer was rounded out with guest preachers including Rev. Bob Beringer, Joanna Damon, and Rev. Bob Dent (and we were graced ^{once} again with beautiful harp music). On the Sunday of Labor Day weekend, Marci Clark, Audrey Grassman, and Diana Forsyth shared how their faith was revealed in their work.
- **World Communion Sunday's** sermon *Breaking Bread with South Africa* highlighted the special relationship MCPC has with our sisters and brothers of JZS Ncevu church in South Africa.
- The next Sunday began a new sermon series on Saints (a favorite topic of our Pastor Diane!) The series encompassed **Children's Sabbath**, **Reformation Sunday**, and **All Saints Sunday**. All Saints worship blessed us with personal stories of favorite Mid-Coast Saints from Shirley Reese, Deb Patterson, Paul Brown, and Joanna Damon.
- The 5th Annual **Kirkin' O' the Tartan Sunday** rounded out the busy weekend of the PW sponsored Christmas Fair. We again blessed by a message from Rev. Barrie Shepherd and pipe and harp music from the Society of Saint Andrew.
- We welcomed **Advent** with a Day of Prayer on the eve of the 1st Sunday in Advent. Our tradition continued of lighting the Advent wreath, enhanced this year with a Taize sung

response. Following the 1st Sunday of Advent service, we Decked the Halls (decorated the church) for Advent, Christmas, and Epiphany. Nativities were brought by congregants for display throughout the season (with the Maji waiting patiently on the window sills for Epiphany and their arrival at the manger).

- Advent brought special music in 2019. Members of the Midcoast Youth Theater group shared songs from their show *Seussical: The Musical*, with their pianist Courtney Babbidge as accompanist for the whole service. Lori Scott brought life to our organ serving as guest accompanist another Sunday.
- The **Christmas Eve** service of Lesson and Carols was very well attended, with many visitors, and included highlights of a Flash Choir and the singing of Silent Night by candlelight.

Having looked back at our year in worship, let's go behind the curtain now and see how it all happens to be sure that when you walk into church on a Sunday morning everything is ready.

- Someone is in early to open the doors, be sure the sound system is set, and there is water for the pastor. In addition, they check candles, matches, batteries, music stands or movie screen and projector when needed, and even moving the furniture when necessary.
- In addition, the team takes care of changing the paraments and banners to reflect the proper liturgical seasons and ordering poinsettias, roses, and palms for special services.
- The Worship Team sees that there are greeters, liturgists, accompanists and musicians, and readers and pulpit supply when necessary. They make sure there are people to take the offering and to prepare and serve the communion elements.
- The Worship Team meets with the Pastor throughout the year to help plan and prepare Sunday and other special worship services.

We are ever grateful for our accompanists, Becky Jordan and Buckley Hugo, who prepare and provide music for all of our Sunday and special worship services. Special thanks to Diana Forsyth and Trisha Thebeau for providing flowers each week. Anyone wishing to give flowers on a special occasion should speak with them. Thanks also to everyone who led worship or preached when called upon: Bob Beringer, Bob Dent, Barrie Shepherd, Ruth Cook, Debbie Patterson, and Joanna Damon. And thanks to everyone else who helped out, including Ian Maclean and our faithful Helen Warren.

Joanna Damon, Chair

Worship Team: Elaine Brown, Marci Clark, Ruth Cook, Joanna Damon, Mary Ellen Miller, Diane Hoppe Hugo (Pastor)

*Hymn Survey over summer.
Diane for responses!*

COFFEE HOUR

Through **PROVIDING A WARM AND WELCOMING EXTENSION OF WORSHIP** the Coffee Hour providers are living and acting with Christ's love so that all are uplifted, supported, and connected.

The MCPC coffee hour can justly be considered part of what attracts people to this congregation, as it provides a warm and welcoming post-service experience for those attending for the first time (as well as an opportunity for members to kibbutz). We have a reputation as a friendly congregation, and the coffee hour teams are a big part of that.

The Coffee Hour teams are: Shirley & Dick Reese, Linda Pappin & Jaye Sewall, Stan & Mary Ellen Miller, Trish & Adam Thebeau, Nancy & John Aliberto, Joanna Damon & Laurye Wilcox, and Ethel & John Wilkerson. Each team is responsible for coffee hour approximately once in six to eight weeks, and the teams are extremely good at swapping Sundays when necessary.

The teams make an effort to make coffee hour delicious, healthy, and fully inclusive (with awareness of food allergies), fresh fruit and veggies, gluten-free options, and cheese are offered. The Church calendar is reflected in the King Cake on Epiphany, and hot cross buns at Easter. The church purchases fair trade coffee through a local company, Wicked Joe, which is a little more expensive but a step towards improving the economic situation for third world growers. We also try to use washable cups instead of paper cups, as part of our efforts as an Earth Care congregation.

We are always looking for those willing to either sign up as a regular Team or be available to fill in or help out. Anyone interested can contact me or any member of the Coffee Hour Team.

Page Lockhart, Coordinator

PROPERTY COMMITTEE

Through **MAINTAINING A SAFE AND ACCESSIBLE BUILDING AND ATTRACTIVE GROUNDS**, the Property Committee at MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

2019 was a second consecutive year where significant repairs and improvements were accomplished throughout the interior and exterior of the building. The Property Committee met twelve times, monthly, on the first Wednesday at 7:00 p.m. with consistent excellent attendance. It is proper to say we enjoy one another's company and fellowship evidenced by our frequent late adjournments.

Grounds work included the annual spring and fall cleanups which were both successful with many volunteers. Two parking lot pole lights failed and were replaced with LED lamps. Three large dying fir trees in the Bright Start playground were removed for safety concerns. The playground's rotting and leaning fence was removed and replaced with a new chain-link fence with inserts for privacy. This playground renewal was funded by a considerable contribution from Bright Start and funds raised in the mortgage pay off campaign. Tree and shrubbery pruning were accomplished.

The exterior of the building final patching and painting touchups were finalized for the major painting completed in 2018. The Sanctuary high round-top window head casing trim, which had rotted from moisture, was removed and replaced with a custom-made composite material casing trim. Special thanks to Russ and Ron Riendeau for this special construction. Our building now looks great.

Fellowship Hall was totally renovated with repainting of the ceiling and new colors on the walls as well as new Luxury Vinyl Plank flooring. Bulletin boards were re-covered giving this heavily utilized space a new look and life. The West Room was also renovated with major cleanup, repainted walls, new bookcases, and new layout and functionality. (Special thanks to the team of Balinda Washington and Marci Clark, Audrey Grassman, Darryl Johnson, and Shirley Reese, with heavy lifting by spouses Dick Reese, Bill Clark, and Matt Grassman.) Numerous repair projects included toilet fixture repairs; heating system repairs; sprinkler system testing and flushing (no problems found); carpet cleaning; Sanctuary wall patching and painting.

I am ever grateful for the commitment and dedication of each member of the Property Committee, for their consistent participation and unwavering reliability in their work and care of our church property. We welcome interested new members to participate in the ministry and mission of this committee (technical skill is not required and we provide on-the-job training!). The Property Committee wishes to express its sincere appreciation and thanks to all in our congregation who help care for our church home, building and grounds. Your contributions of time, talents, and financial support are deeply appreciated to help perform God's mission in this place.

Darryl Johnson – Chair,

Property Committee: John Aliberto, Darryl Johnson, John Wilkerson, Stan Miller, Russ Riendeau, Rev. Diane Hoppe Hugo - Ex Officio

BUILDING USE

By **SHARING OUR BUILDING WITH THE COMMUNITY**, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

Love lives here in this space as various groups of all ages use our facilities. In 2019 the following groups used our building:

Bright Start

Boy Scouts

Girl Scouts (2 troops)

Una Voca (choral group)

Merrymeeting Wheelers Bicycle Club

Midcoast Youth Theatre

Also special groups such as:

Girl Scout Craft Fair

Girl Scout Spaghetti Supper

Private family parties

Highland Chorale

2019 was the last year for our Boy Scout troops as they will no longer be a group. We have enjoyed them and are thankful for all their help over the years. In 2020, Al-Anon Family Group will begin meeting in MCPC space.

Thanks to each of you who support MCPC and thus enable us to continue to be a vital part of the community.

Marci Clark, Building Use Coordinator

COLUMBARIUM COMMITTEE

Through **HONORING THE MEMORY OF THE SAINTS WHO GO BEFORE US IN OUR COLUMBARIUM**, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

In 2019 the Columbarium Committee was restructured to be a committee of the Board of Deacons. The year was spent clarifying Columbarium policies and procedures and reviewing costs. No one was injured in the Columbarium this year. The committee maintains the beautiful garden with property committee help with the lawn.

The Columbarium is a lovely place of calm. We are blessed to have it as a space for remembering the saints who have gone before us. Please feel free to go into the garden to enjoy the peace and beauty of this special place.

Nancy Aliberto and Jaye Sewall, Columbarium Committee

(Please note that Niches are available for purchase; contact Nancy or Jaye.)

CONGREGATIONAL LIFE TASK FORCE

Through **SEEKING BETTER UNDERSTANDING OF OUR COMMUNITY AND WAYS IT MAY CALL US TO ACTION**, the Congregational Life Task Force is living and acting with Christ's love so that all are uplifted, supported, and connected.

A review of how we came to be: With the blessing of Session, a group of Mid-Coast Church members met for conversation on ways in which we could enrich our life together as a congregation. Ideas included congregational dinners, extending the Deacon outreach to the community, and providing opportunities to learn more about challenges our community faces. Honoring MCPC's tradition to not be a one-issue church, we sought to learn more about issues by not focusing on politics but by educating ourselves and learning how people of faith can respond.

2019 was the second year for the Congregational Life Task force. It was challenging, with scheduled events being cancelled due to snow days and time conflicts, and fruitful with good discussion on the how the Task Force wanted to move forward.

Looking forward to 2020, the Task Force met to consider topics for monthly forums, to be held after worship with speakers invited from various community outreach programs. Our plans at the present include:

- January—a look at the challenges facing women recently released from prison.
- February—a report on the community's response to the arrival of asylum seekers.
- March—a guest from the Gathering Place to tell us more about the homeless in our midst.
- April—an exploration of the crisis of Domestic Violence in Maine.
- June—a look at how global warming is impacting our Maine farmers, fishermen, and weather.

Bob Beringer, Coordinator

Congregational Life Task Force: Bob Beringer, Marci Clark, Joanna Damon, Diana Forsyth, Linda Pappin, Deb Rafnell, Shirley and Dick Reese, Balinda Washington, in consultation with Diane Hoppe Hugo (Pastor)

ADULT EDUCATION MINISTRIES

PASTOR'S LIVELY BIBLE STUDY (LBS)

Through **READING, DISCUSSING, AND EVEN WRESTLING WITH THE WORD OF GOD**, the Lively Bible Study at MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

Study after study tell us small groups are essential to faith development, and the degree of trust developed over studying the Bible and praying together is a gift we do not take for granted. While it may seem studying the upcoming scriptures would be a "spoiler", instead it brings more depth and appreciation for sermons on Sunday, having gone through the message discernment process with the pastor (and sometimes wondering "How's she gonna preach that?!").

Whether you are a beginner or a well-educated theologian, you are welcome to join us Tuesdays at 10 AM for prayer, bible study, and great discussion!

Pastor Diane

MEN'S BREAKFAST & BIBLE STUDY

Through **SHARING A MONTHLY BREAKFAST, JOYS AND CONCERNS, AND LIVELY, CHRISTIAN ORIENTED STUDIES**, the Men's Breakfast & Study group is living and acting with Christ's love so that all are uplifted, supported, and connected.

Fifteen guys have participated in one or more Saturday mornings during 2019 and have enjoyed each other's company and insights. We wrestle with putting our understanding of faith into practical practice in our lives and the life of the congregation.

Over the course of the year several in the group have shared rotating leadership of our lively and challenging discussions. Thanks go out to John Aliberto, Bob Beringer, Paul Brown, Bill Palmer and Dick Reese for sharing and leading. A number of Saturday mornings were spent discussing Adam Hamilton's *Christianity and World Religions*. We also spent time with *Reclaiming Jesus — Our Confession of Faith*, the role of religion in American sports, personal reflections on Puerto Rico Recovery experiences, Earth Day and *Climate Disruption — A Moral Imperative for People of Faith*. We may not all have been in full agreement on the subject matter, but we always came away with lots of brotherly love.

The time together also gave us the opportunity to find ways of supporting the various needs of the congregation. What fun was had by all, leading a Men's Worship Service in June and serving in the kitchen at MCPC's Christmas Fair.

We would love to expand the group and topics for 2020. Join us 8:00 to 9:30 AM the third Saturday of the month at the Broadway Delicatessen, Brunswick. What a good way to get to know each other in the context of our living faithfully in our time.

Paul Brown, Convener

BIBLE STUDY SERIES

Through **SEEKING TO BETTER KNOW AND UNDERSTAND THE PEOPLE AND STORIES OF THE BIBLE**, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

Bob Beringer led a Lenten Bible Study on the Apostle Peter in 2019—*Flawed But Faithful*. This three-week study brought offered a closer look at a very prominent New Testament figure. The joy of the study was both that we learned more about Peter's life and that we, too, can be called and can act with great faith, even though we, like Peter, are not always perfect disciple material. God is Good—and God calls and has need of each one of us in this journey of faith.

Bob Beringer

CHILDREN'S & YOUTH MINISTRIES

CHILDREN'S SUNDAY SCHOOL

Through **BEING PREPARED FOR CHILDREN IN WORSHIP ON ANY GIVEN SUNDAY**, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

Having a Sunday School program available for any child who attends Mid-Coast Presbyterian Church is important. Our Sunday School program tries to teach children the language of the church and give them a basic knowledge of the stories of the Bible using the Godly Play curriculum. We provide an opportunity for children to think about what the story means to them. Critical thinking is so important for our youth today. I am always hopeful to see children walk through the doors on Sunday morning.

Balinda Washington, Sunday School Teacher

VACATION ART CAMP

Through **REACHING OUT IN FAITH TO THE CHILDREN OF THE COMMUNITY**, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

In a moment of faith Mid-Coast Presbyterian Church opened its doors to the community for a week of art. Balinda presented this idea to Session and they were very supportive. The primary concern was having enough participants and staff support. The week before camp was to begin, we had only 3 children signed up; but God does provide and we had 12 children and it was just the right size. They heard two new Bible stories each day and did lots of art. Each walked away at the end of the week wanting to come back for another week. We have the beautiful ceiling tiles in the entry and in the West Room for us to remember them by.

The success of future Art Camp experiences relies heavily on congregational involvement, as we relied heavily on Maggie Hugo and Emma White, with Pastor Diane as Chief Bottle Washer. We appreciate everyone who brought snacks or helped when needed. The Sunday after Art Camp, worship was a look back at the amazing week, including a Godly Play story, art displays, joyous music, and a vibrant visual representation of the week through pictures, taken and organized by Audrey Grassman.

Balinda Washington, leader

YOUTH MINISTRY AT MCPC

In **OPENING OUR DOORS TO GROUPS WORKING WITH YOUNG PEOPLE**, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

MCPC supports youth-focused organizations in the community through providing welcoming, safe space for their meetings. We further engage with our building family in a variety of ways. The scouts join us in worship on Scout Sunday. The Midcoast Youth Theater occasionally brings the gift of their music to Sunday worship. And everyone pitches in for the Great Unloading for the Pumpkin Patch! God is Good!

Youth groups who join us in our space here at Mid-Coast Church:

- **The Girl Scouts** – We have two troops that meet at the church two Saturdays a month. In 2019 they also held a few fundraisers here. (On Scout Sunday The Girl Scouts brought Girl Scout Cookies to Fellowship Hour!)
- **The Boy Scouts** – In 2016, MCPC had the honor of chartering a Boy Scout Troop. They met on Monday evenings, and were a wonderful part of who we are. (They were a great help hauling Christmas decorations down from the attic every year!) Unfortunately, 2019 was the last year they will be with us; **circumstances in BSA policy changes led to the disbanding of the troop**. Please keep those young men, and their leaders, in your prayers as they seek a new way to participate in the community and the world. The Session is hoping that in the near future we may be able to charter a new troop.
- **Midcoast Youth Theater (MYT)** – This amazing group of youth of all ages (young to young-at-heart) offers opportunities for learning about and participating in the theater. Every year they put on several theater events, some with age-specific casts and some intergenerational. They rehearse in Fellowship Hall (and sometimes the Sanctuary) for much of the year. They also hold their monthly board meetings here. Shows are held at Crooker Theater, Brunswick High School, and a number of the congregation show their support through regular attendance. A highlight of the Great Unloading of Pumpkins is when they break out in song, it is a joy for all to hear!
- We also consider the **children at Bright Start** part of our MCPC family and try to find ways to mutually support one another. See their report for the details of their year.

who?

THE CONNECTIONAL CHURCH

THE PRESBYTERIAN CHURCH (USA)

Through **MAINTAINING A RELATIONSHIP WITH THE WIDER CHURCH**, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

As part of the Presbyterian Church (USA) - PC(USA) - Mid-Coast Presbyterian Church does not stand by itself, but is connected to the larger body for worship, service, and governance. MCPC is a member of the Presbytery of Northern New England (PNNE) and the Synod of the Northeast, all being a part of the PC(USA).

Being a connectional church enables us to participate in outreach beyond our own capabilities as a small congregation. It also enables churches to provide fair health and pension benefits they would otherwise be unable to provide.

We continue to share the support of the upper levels of the PC(USA) through Per Capita, a financial amount based on membership numbers of a congregation. For 2020, PNNE has set this amount at \$49 per member; MCPC invites members to specifically contribute toward this expense.

Audrey Grassman

SPECIAL OFFERINGS

Through an **INTENTIONAL LOOK AT, AND INVITATION TO RESPOND TO, SPECIFIC NEEDS IN THE WORLD AROUND US**, Special Offerings engage us in living and acting with Christ's love so that all are uplifted, supported, and connected.

PC(USA) Special Offerings connect us with various ministries of the larger church. MCPC participates in all four of these offerings: One Great Hour of Sharing, Pentecost Offering (MCPC's local portion went to Youth Mental Health in 2019), Peace and Global Witness (MCPC's local portion went to MEIRS, Maine Immigrant and Refugee Services, in 2019), and Christmas Joy Offering. These giving opportunities are also available year-round through the Giving Catalog (in the Narthex & at www.presbyterian gifts.org) *Specific 2019 contribution figures are in the treasurer's report.*

Audrey Grassman

PRESBYTERIAN WOMEN

By **BRINGING TOGETHER THE WOMEN OF THE CONGREGATION FOR FELLOWSHIP, SERVICE, AND WORSHIP**, PW at MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

Presbyterian Women's Purpose: Forgiven and freed by God in Jesus Christ, and empowered by the Holy Spirit, we commit ourselves - to nurture faith through prayer and Bible study, to support the mission of the church worldwide, to work for justice and peace, and to build an inclusive, caring community of women that strengthens the Presbyterian Church (USA) and witnesses to the promise of God's kingdom.

Whether a member, a friend or just an occasional visitor, all women are welcome and encouraged to join in activities sponsored by Presbyterian Women (PW). The PW Coordinating Team meets at the beginning of each year to discuss possible activities and set a tentative date for each event. A 2020 event schedule will be available soon, so don't miss out on the fun and fellowship! Join in any time!

The MCPC PW traditional events: the "We Survived the Winter" Brunch, PW Sunday service, the Fall Fashion Fling, the Christmas Fair, and MCPC Christmas Party. Other possible events include an MCPC retreat, a trip to the Maine Botanical Gardens, or a Christmas shopping trip. Ideas for events are always welcome and can be suggested to any of the team members. If you think you might like to join the team itself you can speak to any of the members.

The first Thursday of the month the MCPC women meet for lunch. This monthly event has proven to be a wonderful time of laughter and sharing, with anywhere from four to twelve women attending each month. We meet at different restaurants in the area, the time and place posted on the website and in the Sunday bulletin. Please come to this informal, fun get-together.

MCPC PW also participates in the annual PNNE (Presbytery level) Presbyterian Women's retreat. Hosting rotates between the women of the different states. Last year Vermont hosted at Alton Bay. This year Maine will be hosting, holding it at the Calumet Lutheran Camp and Conference Center on Lake Ossipee, New Hampshire. Calumet is a beautiful place to retreat—with pleasant rooms, good food, and gathering space to spend time with friends. The retreat is Friday and Saturday, May 8 and 9. With Maine hosting, we have much to do for the event. Hopefully many of you will attend and lend a helping hand. Pastor Diane is working with the PW PNNE team on the program. More details will be available soon.

Joanna Damon

PW Coordinating Team: Nancy Aliberto, Marci Clark, Joanna Damon, Linda Pappin, Shirley Reese, and Pastor Diane

* Also mission support
* Files report not referenced

SOUTH AFRICA CONNECTION: J.Z.S. NCEVU MEMORIAL CHURCH

CONNECTING WITH A SOUTH AFRICAN CONGREGATION OPENS OUR HEARTS AND MINDS AS WE “LEARN FROM OTHERS AND DISCOVER GOD’S LOVE FOR US WHEN WE SHARE THAT LOVE WITH OTHERS”, an essential aspect of living and acting with Christ’s love so that all are uplifted, supported, and connected.

Mid-Coast Presbyterian Church has been connected with the J.Z.S. Ncevu Memorial Church of Queenstown, South Africa since 2014. Our Mid-Coast Presbyterian Connection Team continued in 2019 to exchange information about life as a congregation. This year we learned more about the Ncevu Church’s active and healthy congregation, strong leadership by the women of the Church, and very active Youth Club and choirs. They are constantly challenged by the critical shortage of clean water and the very high unemployment rate in their area. Prayers were asked for support of families facing bereavement and health problems, for a rebirth of honest and responsive government, and for unity between black, colored, and white congregations within the Amathole Presbytery.

In May we discussed how we could deepen our relationship by involving more of our people at MCPC in this partnership. We invited the Ncevu Congregation to join with us in finding at least a dozen people in each congregation who would agree to pray each day for someone in the other congregation, and to occasionally exchange e-mails or letters about our favorite Bible passages or things we love about our church. The response from our South African partners was immediate and enthusiastic. And we easily found people at Mid-Coast who would join in this prayer and sharing about our individual lives. The MCPC people who joined in this friendly exchange includes: Bob Beringer, Paul Brown, Marci Clark, Joanna Damon, Pastor Diane, Jim Feather, Karen Johnson, Page Lockhart, Bill Palmer, Dick Reese, Linda Vancura, Bud Warren, and John Wilkerson.

Our hope for 2020 is that this exchange of greetings will help us build a more personal connection with our Christian friends in Queenstown and that prayers held up by the Mid-Coast and Ncevu congregations will be answered. Additionally, our hope is that the sense of connection will be spread throughout MCPC through bulletin news, bulletin board displays and personal conversations.

Paul Brown

South Africa Connection Team: Bob Beringer, Joanna Damon, Elaine Brown, Paul Brown, Dick Reese

SUDANESE PRESBYTERIAN FELLOWSHIP OF PORTLAND

Through **FELLOWSHIP AND SUPPORT**, the Sudanese Fellowship Steering Committee is living and acting with Christ's love so that all are uplifted, supported, and connected.

Fifteen years ago, two very tall gentlemen appeared on a Sunday morning and announced that they were Presbyterian and wanted a church in Portland for the Sudanese community. Thus was born the Portland Sudanese Fellowship. A steering committee was formed (Mid-Coast and Sudanese members) and a relationship began with our Sudanese brothers and sisters. We still support the group financially and help with school supplies and Christmas gift cards for the children. Periodical meetings with the committee and attending worship both enrich our relationships. This year, the fellowship celebrated the life of James Lia, charter member of the fellowship, who died earlier in Africa. In the Fall, PNNE Resource Presbyterian Cindy Kohlmann preached and co-celebrated communion with Jane Field, executive director of Maine Council of Churches.

Thanks to everyone who helps to make this ministry possible with your contributions and prayers.

Marci Clark

Sudanese Fellowship Team: Marci Clark, Paul Brown, Ted & Phyllis Campbell, Valerie Enos

EARTH CARE TEAM

In **SEEKING TO EDUCATE AND INSPIRE, SHARING ENTHUSIASM AND OPPORTUNITIES WITH THE CONGREGATION IN AN ATTEMPT TO HONOR AND PRESERVE GOD'S CREATION**, the Earth Care Team is living and acting with Christ's love so that all are uplifted, supported and connected.

In early 2019 we were recertified as an Earth Care (EC) church by PC(USA), which entailed completing their on-line 125 question survey as to how MCPC is integrating practices into all facets of congregational life including: worship, education, facilities, and outreach.

Activities to highlight in 2019 include:

- Bright Start children were able to plant, weed, harvest and snack on organically-grown veggies from their raised garden beds (which are fertilized by compost they help create!).
- The EC Bulletin Board emphasized the national Food Waste issue this Fall.
- Dick Reese attended the local ecumenical EC monthly meetings held at First Parish and took part in two Bowdoin student climate strike events held in the Fall.
- Darryl Johnson (Property Chair) and the EC team met with ReVision to explore the possibility of installing solar panels on the church roof.

- At the June Men's Group meeting, Bob Beringer and Dick Reese lead a study on "Climate disruption: a moral imperative for people of faith." This study introduced the excellent book *What We Think About When We Try Not To Think About Global Warming* (2015) by Per Stoknes (certified psychologist, PhD in economics, and co-founder of clean energy companies in Norway) and emphasized some key biblical passages.
- EC has a dedicated shelf in the new West Room library; the books have been carefully selected. (Please feel free to borrow them for home reading.)
- Dick & Shirley Reese attended PC(USA)'s National Earth Care Conference in August at Stony Point, NY.

Our goals for 2020 include: maintaining current certification as an EC congregation (this must be done every year), further assessing the feasibility of solar power at MCPC, introducing EC bulletin board topics every 6-8 weeks, providing further feedback from the national EC conference, and taking part in the Congregational Life Task Force regarding climate issues.

If you have ideas or suggestions about ways in which we can improve our environmental stewardship, please let us know. Please check out the EC Bulletin Board and EC Library shelves!

Dick Reese, EC Team Coordinator & John Wilkerson

A MATTHEW 25 CONGREGATION

Through **STRIVING TO BE A MATTHEW 25 CONGREGATION**, MCPC's connection to the PC(USA) is living and acting with Christ's love so that all are uplifted, supported, and connected.

In 2019, MCPC joined the connected church's exploration of our call to serve the hungry, the oppressed, the imprisoned, and the poor, by becoming a **MATTHEW 25 CONGREGATION**. With three areas of focus—Congregational Vitality, Systemic Poverty, and Structural Racism—it is a call to "actively engage in the world around us, so our faith comes alive and we wake up to new possibilities". The vision of being a Matthew 25 congregation "unites all Presbyterians ... [to] become a more relevant presence in the world. We recognize Christ's urgent call to be a church of action, where God's love, justice and mercy shine forth and are contagious. And we rejoice how our re-energized faith can unite all Presbyterians for a common and holy purpose: our common identity to do mission."

Audrey Grassman

Quotes on Matthew 25 Church from www.presbyterianmission.org/ministries/matthew-25/

BRIGHT START CHILD CARE

Through **SERVING AND ADVOCATING FOR THE YOUNG CHILDREN IN OUR COMMUNITY**, Bright Start is living and acting with Christ's love so that all are uplifted, supported, and connected.

The years seem to fly by and it is time for another annual report describing the last year. As I think back over our activities and program, I believe It has been another good year for Bright Start. I am always very proud to show people around the facility and tell them about both our program and the church. Always, they are impressed with the beauty and scope of the building and with all the church offers to the community. We started the year with 37 children last January and lost 20 children to kindergarten by the end of August. We have struggled to get our enrollment up this fall but we currently have 29 with 2 more possible enrollees. We have been working on recruiting new children whenever we can. We continue to work with Child Development Services for special needs children in our program. We have had 4 children receiving services this year. We were also able to provide tuition assistance to several families for a total of about \$8,166. I am most grateful to be able to offer this support to some of our families who can't secure funding from the state but really need a little boost.

Our staff welcomed back Richelle Niles last Jan. and then added Lydia Woodworth in the summer. We have 5 full time staff plus myself as director. This fall we advertised and hired a part time office assistant. Tyanna Raffety is working 10 hours per week and is a valuable asset in doing the financial records and organizing the office. Along with the church, we have switched our financial program from Church Windows to Quickbooks. Ty has been great in helping to accomplish this and doing the majority of the data entry.

We continue to be grateful to the volunteers who come in to help us. They include Linda Pappin, Shirley Reese, and Debbie Patterson. We also have our Judy Diemer from the Center for Independent Living who comes to cook for us. We continue to offer a music program with Anna Williams and a gymnastic program with Nadine Tafel. This fall we added a science program once a month from High Touch/High Tech. Genia Sklute brings in various hands-on science activities and spends a half hour with the children. We have had some donations from the Highland Chorus concerts which have covered some of our music sessions and also a Christmas gift to cover one science session.

We do two charity fund raisers during the year. In the fall we have our Trike-A-Thon to raise funds for the St. Jude's Children's hospital. In the spring we do a Hop-A-Thon for the Muscular Dystrophy Association. This is a good way to teach the children about disabilities and let them help other children not as fortunate as they are.

We enjoy working with the church throughout the year and also helping in any way with the other various groups using the building. We were part of the Pumpkin Patch, volunteering to sell pumpkins and planning our fall Parent Night around the pumpkin patch. We also participated in the church fair, making some items for sale and a wonderful gingerbread house which Miss Shirley created with the children.

The Board of Directors meets monthly at the church with parent representatives, community representatives and members of the church. In December, Joanne Hardy, a long-time board member and past director, retired from the board. She has given tirelessly to plan and monitor our finances and will be greatly missed. We are currently recruiting some new members for the board as well.

A big accomplishment this year was the installation of new fencing around our playground. Working with the church we were able to replace the wooden stockade fence which had been there for many years. The new chain link fence is a great addition. The church also removed three trees which were determined to be dead and needed to come down. These improvements have made our outdoor space safer and more attractive. We benefited from some donations from a local neighbor who brought over a little house and a boat. Outdoor play is a great part of our curriculum.

We look forward to another great year, nurturing these wonderful children and assisting their parents in developing them to their full potential. We thank the church for all the support that they give our program.

Eileen Twiddy, Director

COMMUNITY CONNECTIONS & OPPORTUNITIES FOR SERVICE

PUMPKIN PATCH

Through **OUR PUMPKIN-SELLING PARTNERSHIP WITH THE NATIVE AMERICAN POPULATION IN NEW MEXICO**, the Pumpkin Patch at MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

Our hosting of a Pumpkin Patch each October benefits the Native American population in the Farmington area of New Mexico. The growing and harvesting of the pumpkins employs over 700 Navajo, Hopi, Zuni and Pueblo people, providing a sustainable income for families in an area where the unemployment rate is over 40%. The community outreach and fundraising of our annual Pumpkin Patch extends directly from the Pumpkin Patch Fundraisers of New Mexico.

The 2019 Pumpkin Patch was the most successful ever for Mid-Coast Presbyterian Church. We were off to a great start with the Great Pumpkin Brigade—the unloading of more than 1100 pumpkins—with the help of the youth of the Midcoast Youth Theater, Boy Scouts, Girl Scouts and neighbors, friends, and relatives. Our pumpkin selection was the most colorful ever! And the volunteer sign-up sheets to staff the patch quickly filled up with willing members and friends of the congregation.

Our church's visibility in the area has increased as more and more people come to associate our church with a pumpkin-filled lawn! We share the Pumpkin Patch story with all our customers, and they express appreciation for our partnership with the Native American farmers and harvesters. Some learn about our Patch through word of mouth some from Facebook posts, and others see all those pumpkins on our lawn and stop to check us out!

The Pumpkin Patch sales for 2019 totaled \$10,272, with \$7,704 sent to our growing partners. Sales determine the percentage returned to the grower, and while high sales qualified us to return only 70% of sales, Session voted to return the full 75%. Our share of the profit was \$2,568, plus the additional sales of crafts and baked goods. Thank you to all who played a part in the success of the 2019 Pumpkin Patch! Save the Date ~ the 2020 pumpkins will arrive on Sunday, October 4! Join the fun!

Jan Colyear, Darryl Johnson and Shirley Reese, Co-Chairs

FARMERS' MARKET

Through **A MINISTRY OF PRESENCE AT THE FARMER'S MARKET**, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

Every Friday from June to the end of September a hardy group of souls spend time representing Mid-Coast Presbyterian Church down at the Brunswick Farmer's Market. Some shoppers just stop by and say hello while others pick up a treat or a craft. (The making of the treats and crafts is another piece of this ministry, and sales serve as a small fundraiser for the church.) We have become known as "the church ladies" by the sellers at the market. In 2019 we graduated to having a second table and moved so we were under the shade of a tree. A new sign proclaiming "Mid-Coast Presbyterian Church" was hand painted for us and it proudly hangs from the tree. As soon as the pumpkins arrive in October, we are at the church every Friday for the Pumpkin Patch.

Contributed \$

Balinda Washington, Coordinator

KNITTER'S GROUP

Through **TAKING TIME TO ENJOY THE FELLOWSHIP AND CREATIVITY OF CRAFTING**, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

The question "Can you teach me how to knit?" led to a knitter's group at MCPC. We meet in the West Room on Fridays from 10-12, March to June (at which point we become the Church Ladies at the Farmer's Market). Six to eight people, experienced and beginner alike, gather to knit, crochet, and gab, as well as being available to shepherd anyone who wants to learn. Many problems are solved just sitting in fellowship with others.

Balinda Washington, Coordinator

ALTERNATIVE CHRISTMAS MARKET

Through **PROVIDING ALTERNATIVE CHRISTMAS GIFTS**, the Alternative Christmas Market at MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

In 2019, the Market, available the three Sundays prior to Christmas, included:

- **Heifer Project:** making a donation to provide a variety of helpful items for farmers around the world.
- **Habitat for Humanity:** making a donation in honor of someone special in support of home builds and repair.
- **PCUSA Giving Catalog Gifts:** supporting disaster & hunger relief, children, youth, education, & clergy.

- **PW:** purchasing relishes and jams (left from the Christmas Fair) in support of MCPC Presbyterian Women projects.
- **CEOLI:** purchasing greeting cards painted by disabled youth to support the school in Cochabamba, Bolivia that serves children and youth with physical and developmental disabilities and their families.

Paul Brown

Coordinators: Paul Brown, Joanna Damon, Shirley Reese, Balinda Washington

HYMN SING AND COMMUNION

AT MID COAST SENIOR HEALTH CARE CENTER

IN SPARKING THE MEMORY THROUGH FAMILIAR, SACRED MUSIC AND THE SHARING OF COMMUNION, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

Our fellowship with residents of Mid Coast Senior Health Center continues, with a joyful ministry of hymn sing and extension of the Communion Table. As we age, whether memory loss is slight or severe, we usually remember and respond to familiar music. The hymns of our childhood are especially evocative, and it is heartening and uplifting to see the residents respond as they join in the singing. This is a ministry of sharing and of presence, helping the participants find the right page in the hymn book and encouraging all present to make a joyful noise to the Lord!

We gather the 1st Tuesday of the month, at 3 PM, in the Community Room (MCSHC, Brunswick), and are joined by residents from The Garden, Mere Point Nursing, Bodwell Rehab, and Thornton Hall. Volunteers are key—please contact Linda if you would like to help.

Linda Pappin, Coordinator

TEDFORD SHELTER MEALS

Through the **MONTHLY PREPARATION AND DELIVERY OF A WHOLESOME MEAL FOR THE TEDFORD HOMELESS SHELTER**, we are living and acting with Christ's love so that all are uplifted, supported and connected.

As an expression of caring concern for the marginalized in our community, a wholesome meal is delivered to the residents of Tedford Shelter on the fourth Monday of each month. It is a real joy as the Tedford residents are very appreciative, and enthusiastically offer to help bring in the food. Recent meals included Chicken and Rice Casserole, Pumpkin Patch Pumpkin Soup (yes, made from our own pumpkins!), Turkey Tetrazzini, Shepherd's Pie, and Lasagna.

You can be a part of this local ministry by helping to prepare meals, donating ingredients, or helping with delivery to the shelter on Cumberland Street in Brunswick. Sign-up sheets are posted in the Fellowship Hall two weeks before each meal, and the congregation is invited to provide salads, bread, desserts or other components of the meal. Our own Bright Start children and staff often bake or decorate cookies or make special table favors, and once again, the entire November meal was provided and delivered by the families and staff of Bright Start.

This truly is an opportunity to serve our neighbors in need. Please consider joining in this important ministry.

Shirley Reese, Coordinator

THE GATHERING PLACE:

In OFFERING “RESPECT, ENCOURAGEMENT, COMPANIONSHIP AND HOPE” THROUGH THE GATHERING PLACE, MCPC is living and acting with Christ’s love so that all are uplifted, supported, and connected.

The Gathering Place (TGP) is a daytime shelter created through the effort of the local faith community and staffed primarily by volunteers from the local churches. It is located at 48B Union Street, across from the back entrance to Brunswick Hannaford, near the Mid Coast Hunger Prevention facility.

Not all who come to the shelter are homeless. Some are just lonely, but most are struggling financially or with other problems which make it difficult for them to “fit in” to a world that doesn't seem to care about them. They can come to the Gathering Place, have a cup of coffee and a snack, make friends, put together a puzzle, get help looking for a job, network or share their concerns. They can stay for an hour or stay for the day.

The coffee pot is always on at The Gathering Place open Monday through Friday 8:30 until 3:00 and Saturday mornings. And everyone is invited to drop by and see the body of Christ at work in our community.

MCPC was one of the founding churches and continues to help keep the coffee flowing by a monthly donation (signup in Fellowship Hall to contribute coffee). There are many ways that you can help. For more information see Linda Pappin or Joanna Damon

Joanna Damon (also Gathering Place Board Member)

MID COAST HUNGER PREVENTION PROGRAM:

Through **ENCOURAGING PEOPLE TO REMEMBER THOSE IN NEED WHEN THEY ARE SHOPPING, THAT THEY MAY GIVE TO THE MCHPP**, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

The Mission: "MCHPP is a 501-c-3 nonprofit organization. Our mission is to provide hungry people with access to healthy food, work to improve the quality of their lives by partnering with others, and serve them in a manner that recognizes their dignity."

The Mid Coast Hunger Prevention Program consists of many parts including the Food Bank, Soup Kitchen, and Food Pantry. These are all located at 84 A Union Street, Brunswick, just behind Hannaford. The MCPC Board of Deacons coordinates our involvement with MCHPP. A collection basket for nonperishables is in the Narthex to receive contributions. In 2019 the MCHPP was the focus of MCPC's Reverse Advent collections.

RED CROSS BLOOD DRIVES

Through **THE COLLECTION OF LIFE SAVING BLOOD DONATIONS**, MCPC's hosting of Red Cross Blood Drives is living and acting with Christ's love so that all are uplifted, supported, and connected.

Twice a year our Fellowship Hall takes on the appearance of a medical clinic. The first Blood Drive of 2019 was held on Tuesday, July 23rd. There were 26 donors, two of which couldn't donate that day. But 6 donors opted to donate "Power Red" (using specialized equipment to collect the donation, extract the red blood cells, and return the plasma and platelets to the donor) which lets a donor give 2 pints in one donation. The drive was a great success: a goal of 26 units was exceeded with the collection of 30! The second drive was held on Saturday, November 23rd, with a goal of 18 units. There were 24 donors, including 3 "Power Red" donors, for a total of 27 units. Again, a great success.

Each donation helps several patients in need. Our effort this year helped save or extend the lives of 171 people. Needless-to-say, the American Red Cross Blood Services team is grateful for the sharing of our space. They have asked us to set aside Tuesday, July 21, 2020 for our next drive.

John Aliberto, MCPC Site Coordinator for Red Cross Blood Services

HABITAT FOR HUMANITY

The **SUPPORT OF AFFORDABLE HOUSING IN OUR REGION THROUGH OUR COVENANT RELATIONSHIP (SINCE 1991) WITH HABITAT FOR HUMANITY**, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

Habitat has now expanded its charter beyond building affordable homes to include *Weatherizing & Repair* and *Stay in Your Home*. Volunteer efforts drive this mission. Funds are primarily raised through ReStore sales profits, a Spring Walk fundraiser, and individual and corporate donations.

The primary MCPC involvement in 2019 was participating in the May 5th Spring Walk. Our intrepid MCPC participants raised \$575. Volunteering at ReStore, participating in the October Build on Faith Week, and fundraising at our church's Alternative Christmas Market rounded out our Habitat involvement. A total of \$935 from non-walk donations was sent to Habitat 7 Rivers Maine throughout 2019.

Four areas of rewarding and challenging activity lie ahead for 2020:

- MCPC has committed to work again on new home builds. Men and women volunteers are needed. No prior experience required!
- New Weatherization and Stay In Your Home projects continue in support of the elderly and economically poor in our community. Individual volunteers are needed. Contact the Habitat office (504-9333) if you can help out.
- ReStore can only succeed if folks from covenant churches pitch in and work at the store. Staffing of the retail store includes working "behind the counter" as a cashier, stocking shelves, and helping shoppers. No experience is needed.
- The Spring Walk, the major fundraiser for the year, is tentatively scheduled for early May. Come join us for raising money for a very good cause and "earning" fun, exercise and food treats. Volunteers to work during the Walk and folks providing those food treats will also be needed.

Paul Brown, MCPC Habitat Representative

REPORTS ON FINANCIAL MATTERS

FINANCE COMMITTEE

Through FAITHFUL STEWARDSHIP AND MANAGEMENT OF THE FINANCES OF THIS CONGREGATION the Finance Committee is living and acting with Christ's love so that all are uplifted, supported, and connected.

The MCPC Finance Committee meets monthly and provides input to the Session on financial matters. Ongoing updates in income, expenses and the balance sheet are reviewed at our monthly meeting to evaluate results, trends, and to try to ensure accurate accounting.

Items of note during the year:

- Completed transition from Church Windows to QuickBooks accounting software for the finances and tracking of donations and church expenditures.
- A part-time bookkeeper was hired late in the year. (She is also employed as a bookkeeper by Bright Start).
- Upon completion of the mortgage payoff/building reserve campaign in June 2019, and building payoff in mid-2018, the balance remaining in the account was transferred to the Building Reserve fund at the end of 2019.
- As of this time there has been no review of the church books for 2018. It is hoped that a review of both 2019 and 2018 can be completed concurrently by mid-year 2020.
- An operating budget for 2020 was presented to Session for approval.
- Non-pledge offerings accelerated toward the end of the year which resulted in an improved budget position.

We are grateful to John Wilkerson, Suzanne Cook, Ian Maclean, Nancy Stambach, and Ruth Cook who count Sunday offerings, in addition to certain Finance committee members.

We are thankful for the support and all who have assisted with and contributed to the finances of the church.

Rick Wilcox — Chair

Finance Committee: John Aliberto, Paul Brown, Sarah Dalton, Rick Wilcox, Balinda Washington — Treasurer,

PLEDGE CAMPAIGN 2020

Through INVITING ALL TO PARTICIPATE WHETHER THROUGH PRAYER, SERVICE, AND/OR FINANCIAL COMMITMENT, MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

In 2019, Pastor Diane wrote a letter to the congregation. She reminded us of all that happens at Mid-Coast Church – the sights, sounds, and smells (mmmmm-cookies!) – and that it is all a part of our mission to be *in partnership with God to transform ourselves, our communities, and our world*. Her sermons preceding Pledge Sunday, December 22, emphasized pledging as a form of gratitude rather than obligation. We were asked to pledge our support to MCPC for 2020, through finances, time, and/or prayers. We were called to make an investment in the church, counting our many blessings and giving as we were able. The results were exciting, with 87% of the congregation responding with a pledge of time, prayer, and financial support.

Pastor Diane Hoppe Hugo

TREASURER'S ANNUAL REPORT

Through **ENSURING GOOD STEWARDSHIP OF THE FINANCIAL GIFTS OF GOD**, the Treasurer of MCPC is living and acting with Christ's love so that all are uplifted, supported, and connected.

Session approved the 2019 Operating Budget with expenses-greater-than-income, a deficit budget which we view as a Faith Budget. During 2019 we lost generous members, and therefore our budgeted income was not achieved. MCPC did an amazing job of keeping the expenses low which helped us come out slightly better than budgeted. If we look back at the last five years, we have only ended two of those five years in the negatives. This means that occasionally our finances can handle a year like this.

2014-2015 3 Deficits
4041 (2174)

Special Offerings and Other Income

The donation totals for PC(USA) Special Offerings were: One Great Hour of Sharing, \$880; Pentecost Offering, \$591 with \$394 staying local; Peace and Global Witness, \$550 with \$137.50 staying local; Christmas Joy offering, \$695. Our Christmas Eve offering was \$513 and will be donated to local youths in need (usually through the high school guidance office).

Other fundraising for the ministry of this church included: the Pumpkin Patch, \$2,980.72 }
(see the Pumpkin Patch Report); the Farmer's Market, \$2,114 (thank you knitters); } 10
Amazon Smile, \$37.44; and some faithful recycling earned \$38.78. Maggie Hugo's book } 80
project brought in \$136.50. } 80

This year we collected money for some great causes: Heifer International, Presbyterian Disaster Assistance, Habitat for Humanity, and CEOLI. Our congregation celebrated some amazing saints this year and Memorial Gifts were received in their memory.

Building Reserve, Memorial Gifts & Designated and Undesignated Funds

The Building Reserve began the year with a balance of \$4,170; in January the 2019 budgeted funds were added bringing the total balance to \$8,170. In 2019, funds in the Building

Reserve were used to paint the building, put a floor in Fellowship Hall, and put a new fence around the playground; these expenses totaled \$24,454. Presbyterian Women helped pay for the flooring with an \$8,000 contribution and Bright Start contributed \$2,000 toward the fencing. All remaining Pay Off funds have been allocated to Building Reserve for a total transfer of \$21,012.50. This leaves us with an end-of-year balance of \$14,774.50 in the Building Reserve Fund.

Financial Reports

The three reports requested by Session to be included in the annual report from the Treasurer are: Operating Fund Income & Expense Report, the Balance Sheet, and the 2020 Approved Budget. These financial reports are in the "And Here Are The Numbers" section.

The Income & Expense report: The pledge offering receipts were below budget. Fundraising was higher than budget and our miscellaneous income had unbudgeted donations. We kept a tight rein on our expenses this year but some unexpected monies had to be spent. One of the big added expenses was the Maine Natural Gas bill. We were hit with a large end of year lump sum payment. The other area which we can't really plan for is maintenance and repair; Darryl did his best to keep this expense to only slightly over the budget. In the end we closed 2019 with a loss of \$4,519.

total of *in investment*
The Balance Sheet: We ended the year with a healthy checking account balance and with more than \$45,000 in restricted savings. Some of the funds which make up that \$45,000 are: The Noyes Fund, Columbarium, Deacon's Fund, Pay Off Fund, Flower Fund, Youth Fund, and Nurturing Spiritual Gifts Fund.

The 2019 Operating Fund Budget: In December a Pledge Campaign was begun and the congregation stepped forward with their generous pledges for 2020. Overall there was a 7% increase in pledges. The final 2020 budget was presented to Session at the January 22, 2020 meeting, and approved with minor changes.

Balinda Washington — Treasurer

AND HERE ARE THE NUMBERS

The following spreadsheets contain the numerical information for the 2019 financial reports of Mid-Coast Presbyterian Church.

BALANCE SHEET 2019 DETAIL

Balance Sheet for 2019	Jan 1, 2019		Dec 31, 2019
	Beginning	Activity for	Balance
	Balance	2019	at end of period
Assets			
Unrestricted Accounts	\$30,447.47	-\$6,419.31	\$24,028.16
Restricted Accounts	\$50,916.49	-\$3,828.46	\$47,088.03
Total Cash (Rest and Unrest)	\$81,363.96	-\$10,247.77	\$71,116.19
Building	\$254,630.71		
Other Assets	\$205,260.48		
Total Building and Other Assets	\$459,891.19	\$0.00	\$459,891.19
Total Assets	\$541,255.15	-\$10,247.77	\$531,007.38
Liabilities			
Building Reserve	\$4,170.00	\$10,124.50	\$14,294.50
Accrued Expenses	\$0.00	\$2,000.00	\$2,000.00
Special Fund (used in 2018)	\$0.00	\$0.00	\$0.00
A/P (Checks entered not printed)	\$0.00	-\$100.00	-\$100.00
	\$4,170.00	\$12,024.50	\$16,194.50
Total Liabilities	\$4,170.00	\$12,024.50	\$16,194.50
Fund Balances			
Operating Fund	\$27,101.28	-\$4,741.31	\$22,359.97
Mortgage Equity	\$459,891.19	\$0.00	\$459,891.19
Noyes Fund Restricted	\$22,686.51	-\$1,177.47	\$21,509.04
Columbarium Fund Restricted	\$769.07	\$250.57	\$1,019.64
Memorial Gifts	\$3,077.08	-\$2,428.00	\$649.08
Other Undesignated	\$269.11	\$750.00	\$1,019.11
Subtotal Fund Balances	\$513,794.24	-\$7,346.21	\$506,448.03
Deacons Fund	\$1,144.51	\$640.48	\$1,784.99
Pay Off	\$15,813.50	-\$15,813.50	\$0.00
Events & Memorials	\$344.00	-\$54.83	\$289.17
Designated Gifts	\$0.00	\$1,380.00	\$1,380.00
Flowers	\$393.56	-\$264.08	\$129.48
Fundraising Pass Thru	\$0.00	\$0.00	\$0.00
Outreach Pass Thru	\$709.00	-\$196.00	\$513.00
Nuturing Spiritual Gifts	\$4,470.50	-\$1,238.13	\$3,232.37
Special Offering Pass Thru	\$0.00	\$620.00	\$620.00
Youth	\$415.84	\$0.00	\$415.84
Other Restricted Fund Balances	\$23,290.91	-\$14,926.06	\$8,364.85
Total Fund Balances	\$537,085.15	-\$22,272.27	\$514,812.88
Liabilities + Fund Balances	\$541,255.15	-\$10,247.77	\$531,007.38

2019 OPERATING FUND INCOME/EXPENSE DETAILMCPC - Treasurer's Report
Jan 2019 to Dec 2019

	First Quarter Activity	Second Quarter Activity	Third Quarter Activity	Fourth Quarter Activity	Year-to-Date Activity	Annual Budget	Difference Actual - Budget
Pledge Offering	\$31,358.80	\$31,586.00	\$23,154.00	\$24,813.00	\$110,912.80	\$117,434.00	-\$6,521.20
Non-Pledge Offering	\$2,258.00	\$2,491.00	\$892.00	\$3,863.00	\$9,502.00	\$10,000.00	-\$498.00
Loose Plate	\$181.00	\$480.54	\$532.00	\$832.31	\$1,805.85	\$1,800.00	\$205.85
Offering	\$33,796.80	\$34,537.54	\$24,578.00	\$29,308.31	\$122,220.65	\$129,034.00	-\$6,813.35
Gifts & Fundraising	\$45.20	\$409.47	\$1,989.90	\$3,740.65	\$6,185.22	\$4,100.00	\$2,085.22
Gifts & Fundraising	\$45.20	\$409.47	\$1,989.90	\$3,740.65	\$6,185.22	\$4,100.00	\$2,085.22
Rental Income	\$1,275.00	\$1,275.00	\$0.00	\$250.00	\$2,800.00	\$2,100.00	\$700.00
Interest Income	\$4.41	\$88.47	\$3.78	\$3.71	\$100.37	\$400.00	-\$299.63
Miscellaneous Income	\$207.00	\$0.00	\$0.00	\$1,737.68	\$1,944.68	\$0.00	\$1,944.68
Other Income	\$1,486.41	\$1,363.47	\$3.78	\$1,991.37	\$4,845.03	\$2,500.00	\$2,345.03
Bright Start Assessment	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$0.00
BS Assessment	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$6,000.00	\$6,000.00	\$0.00
Total Income	\$36,828.41	\$37,810.48	\$28,071.68	\$36,540.33	\$139,250.90	\$141,634.00	-\$2,383.10
Pastor - Total of all Pastor Expenses	\$16,875.99	\$18,979.34	\$16,875.99	\$24,301.44	\$77,032.76	\$79,274.00	-\$2,241.24
Custodian	\$1,419.00	\$1,727.00	\$1,483.00	\$1,769.00	\$6,398.00	\$7,435.00	-\$1,037.00
Insurance - Worker's Comp	\$860.75	\$839.75	-\$511.72	-\$240.91	\$947.87	\$965.00	-\$17.13
Payroll Tax Expense	\$108.55	\$132.14	\$111.92	\$134.55	\$487.16	\$568.00	-\$80.84
Outside Payroll Svc	\$116.50	\$179.50	\$167.00	\$218.75	\$681.75	\$600.00	\$81.75
Staff	\$19,380.79	\$21,857.73	\$18,106.19	\$26,172.83	\$85,517.54	\$88,842.00	-\$3,324.46
Worship and Music Expense	\$34.45	\$0.00	\$115.75	\$185.99	\$316.19	\$1,000.00	-\$683.81
Accompanist	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$3,250.00	-\$3,000.00
Worship	\$34.45	\$0.00	\$115.75	\$415.99	\$566.19	\$4,250.00	-\$3,683.81
Contract Services	\$5,298.00	\$80.00	\$80.00	\$835.00	\$6,301.00	\$7,200.00	-\$899.00
Maintenance	\$530.53	\$1,885.97	\$3,293.42	\$568.17	\$6,278.09	\$5,000.00	\$1,278.09
Insurance - Liability & Building	\$2,302.25	\$2,302.25	\$1,496.47	\$1,536.26	\$7,637.23	\$7,672.00	-\$34.77
Electricity	\$813.71	\$838.67	\$582.12	\$898.39	\$2,730.89	\$3,000.00	-\$269.11
Heating	\$2,040.00	\$2,580.00	\$3,908.67	\$1,905.00	\$10,433.67	\$8,200.00	\$2,233.67
Dumpster Expense	\$443.35	\$442.43	\$449.71	\$482.35	\$1,817.84	\$1,800.00	\$17.84
Water & Sewer	\$740.30	\$804.95	\$848.15	\$880.65	\$3,072.05	\$3,000.00	\$72.05
Building Reserve	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
Building	\$12,166.14	\$12,732.27	\$10,666.54	\$6,705.82	\$42,270.77	\$39,872.00	\$2,398.77
Publicity	\$80.00	\$74.80	\$0.00	\$0.00	\$134.80	\$140.00	-\$5.20
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	-\$150.00
Stewardship	\$22.17	\$0.00	\$0.00	\$0.00	\$22.17	\$80.00	-\$57.83
Session Expense	\$70.00	\$0.00	\$0.00	\$0.00	\$70.00	\$0.00	\$70.00
Office Supplies	\$886.74	\$125.18	\$114.31	\$241.25	\$1,367.48	\$2,100.00	-\$732.52
Services (internet, Phone, etc)	\$752.26	\$392.18	\$786.43	\$816.98	\$2,747.83	\$3,600.00	-\$852.17
Bank, Legal	\$0.00	\$35.00	\$0.00	\$0.00	\$35.00	\$35.00	\$0.00
Misc Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Housekeeping Supplies	\$310.20	\$388.70	\$388.89	\$771.89	\$1,859.68	\$1,640.00	\$198.68
Administration	\$2,101.37	\$996.86	\$1,287.63	\$1,830.10	\$6,215.96	\$7,725.00	-\$1,509.04
Per Capita to PNNE	\$955.50	\$955.50	\$955.50	\$955.50	\$3,822.00	\$3,822.00	\$0.00
Per Capita	\$955.50	\$955.50	\$955.50	\$955.50	\$3,822.00	\$3,822.00	\$0.00
Presbyterian Ministry Giving to PNNE	\$499.98	\$499.98	\$499.98	\$500.00	\$2,000.00	\$2,000.00	\$0.00
Sudanese Fellowship	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00
Outreach	\$499.98	\$499.98	\$499.98	\$1,000.00	\$2,500.00	\$2,500.00	\$0.00
Hospitality	\$47.25	\$0.00	\$37.25	\$47.25	\$131.75	\$200.00	-\$68.25
Other Programs	\$47.25	\$0.00	\$37.25	\$47.25	\$131.75	\$200.00	-\$68.25
Total Expenses	\$35,185.48	\$37,042.34	\$31,668.84	\$37,127.55	\$141,024.21	\$147,211.00	-\$6,186.79
Difference	\$1,642.93	\$768.14	-\$3,597.16	-\$587.22	-\$1,773.31	-\$6,577.00	

MCPC - Treasurer's Report
Jan 2019 to Dec 2019

1/29

Revised

	Year-to Date Activity	Annual Budget	Difference Actual - Budget
Pledge Offering	\$110,912.80	\$117,434.00	-\$6,521.20
Non-Pledge Offering	\$9,502.00	\$10,000.00	-\$498.00
Loose Plate	\$1,805.85	\$1,600.00	\$205.85
Offering	\$122,220.65	\$129,034.00	-\$6,813.35
Gifts & Fundraising	\$6,185.22	\$4,100.00	\$2,085.22
Gifts & Fundraising	\$6,185.22	\$4,100.00	\$2,085.22
Rental Income	\$2,800.00	\$2,100.00	\$700.00
Interest Income	\$322.09	\$400.00	-\$77.91
Miscellaneous Income	\$1,077.66	\$0.00	\$1,077.66
Other Income	\$4,199.75	\$2,500.00	\$1,699.75
Bright Start Assessment	\$6,000.00	\$6,000.00	\$0.00
BS Assessment	\$6,000.00	\$6,000.00	\$0.00
Total Income	\$138,605.62	\$141,634.00	-\$3,028.38
Pastor - Total of all Pastor Expenses	\$79,032.76	\$79,274.00	-\$241.24
Custodian	\$6,368.00	\$7,435.00	-\$1,067.00
Insurance - Worker's Comp	\$947.87	\$965.00	-\$17.13
Payroll Tax Expense	\$487.16	\$568.00	-\$80.84
Outside Payroll Svc	\$681.75	\$600.00	\$81.75
Staff	\$87,517.54	\$88,842.00	-\$1,324.46
Worship and Music Expense	\$316.19	\$1,000.00	-\$683.81
Accompanist	\$250.00	\$3,250.00	-\$3,000.00
Worship	\$566.19	\$4,250.00	-\$3,683.81
Contract Services	\$6,301.00	\$7,200.00	-\$899.00
Maintenance	\$6,278.09	\$5,000.00	\$1,278.09
Insurance - Liability & Building	\$7,637.23	\$7,672.00	-\$34.77
Electricity	\$2,730.89	\$3,000.00	-\$269.11
Heating	\$10,433.67	\$8,200.00	\$2,233.67
Dumpster Expense	\$1,817.84	\$1,800.00	\$17.84
Water & Sewer	\$3,072.05	\$3,000.00	\$72.05
Building Reserve	\$4,000.00	\$4,000.00	\$0.00
Building	\$42,270.77	\$39,872.00	\$2,398.77
Publicity	\$134.80	\$140.00	-\$5.20
Personnel	\$0.00	\$150.00	-\$150.00
Stewardship	\$22.17	\$60.00	-\$37.83
Session Expense	\$70.00	\$0.00	\$70.00
Office Supplies	\$1,367.48	\$2,100.00	-\$732.52
Services (internet, Phone, etc)	\$2,747.83	\$3,600.00	-\$852.17
Bank, Legal	\$35.00	\$35.00	\$0.00
Misc Expenses	\$0.00	\$0.00	\$0.00
Housekeeping Supplies	\$1,838.68	\$1,640.00	\$198.68
Administration	\$6,215.96	\$7,725.00	-\$1,509.04
Per Capita to PNNE	\$3,822.00	\$3,822.00	\$0.00
Per Capita	\$3,822.00	\$3,822.00	\$0.00
Presbyterian Ministry Giving to PNNE	\$2,000.00	\$2,000.00	\$0.00
Sudanese Fellowship	\$500.00	\$500.00	\$0.00
Outreach	\$2,500.00	\$2,500.00	\$0.00
Hospitality	\$232.75	\$200.00	\$32.75
Other Porgrams	\$232.75	\$200.00	\$32.75
Total Expenses	\$143,125.21	\$147,211.00	-\$4,085.79
Difference	-\$4,519.59	-\$5,577.00	

2020 BUDGET

	Actual Year End 2019	Budget 2019	Budget 2020
Pledge Offering	\$110,912.80	\$117,434.00	\$118,764.00
Non-Pledge Offering	\$9,502.00	\$10,000.00	\$10,000.00
Loose Plate	\$1,805.85	\$1,800.00	\$1,800.00
Offering	\$122,220.65	\$129,034.00	\$130,564.00
Gifts & Fundraising	\$6,185.22	\$4,100.00	\$6,200.00
Gifts & Fundraising	\$6,185.22	\$4,100.00	\$6,200.00
Rental Income	\$2,800.00	\$2,100.00	\$2,800.00
Interest Income	\$322.09	\$400.00	\$320.00
Miscellaneous Income	\$1,077.66	\$0.00	\$200.00
Other Income	\$4,199.75	\$2,500.00	\$3,320.00
Bright Start Assessment	\$6,000.00	\$6,000.00	\$6,000.00
BS Assessment	\$6,000.00	\$6,000.00	\$6,000.00
Total Income	\$138,605.62	\$141,634.00	\$146,084.00
Pastor - Total of all Pastor Expenses	\$79,032.76	\$79,274.00	\$81,850.00
Custodian	\$6,368.00	\$7,435.00	\$8,112.00
Bookkeeper	\$0.00	\$0.00	\$2,106.00
Insurance - Worker's Comp	\$947.87	\$965.00	\$1,148.00
Payroll Tax Expense	\$487.16	\$568.00	\$786.00
Outside Payroll Svc	\$681.75	\$600.00	\$781.00
Staff	\$87,517.54	\$88,842.00	\$94,581.00
Worship and Music Expense	\$316.18	\$1,000.00	\$500.00
Accompanist	\$250.00	\$3,250.00	\$1,500.00
Worship	\$566.19	\$4,250.00	\$2,000.00
Contract Services	\$6,301.00	\$7,200.00	\$6,600.00
Maintenance	\$8,278.09	\$5,000.00	\$5,000.00
Insurance - Liability & Building	\$7,637.23	\$7,672.00	\$8,509.05
Electricity	\$2,730.89	\$3,000.00	\$2,900.00
Heating	\$10,433.87	\$8,200.00	\$9,800.00
Dumpster Expense	\$1,817.84	\$1,800.00	\$1,800.00
Water & Sewer	\$3,072.05	\$3,000.00	\$3,100.00
Building Reserve	\$4,000.00	\$4,000.00	\$4,000.00
Building	\$42,270.77	\$39,872.00	\$41,709.05
Publicity	\$134.80	\$140.00	\$140.00
Personnel	\$0.00	\$150.00	\$150.00
Stewardship	\$22.17	\$60.00	\$60.00
Session Expense	\$70.00	\$0.00	\$0.00
Office Supplies	\$1,367.48	\$2,100.00	\$1,500.00
Services (internet, Phone, etc)	\$2,747.83	\$3,600.00	\$2,900.00
Bank, Legal	\$35.00	\$35.00	\$35.00
Misc Expenses	\$0.00	\$0.00	\$0.00
Housekeeping Supplies	\$1,838.68	\$1,640.00	\$1,800.00
Administration	\$6,215.96	\$7,725.00	\$6,585.00
Per Capita to PNNE	\$3,822.00	\$3,822.00	\$3,773.00
Per Capita	\$3,822.00	\$3,822.00	\$3,773.00
Presbyterian Ministry Giving to PNNE	\$2,000.00	\$2,000.00	\$2,000.00
Sudanese Fellowship	\$500.00	\$500.00	\$500.00
Outreach	\$2,500.00	\$2,500.00	\$2,500.00
Hospitality	\$232.75	\$200.00	\$200.00
Other Programs	\$232.75	\$200.00	\$200.00
Total Expenses	\$143,125.21	\$147,211.00	\$151,348.05
Difference	-\$4,519.59	-\$5,577.00	-\$5,264.05

81078 in
AR

FINANCIAL TERMS DEFINED

Accounts Payable Restricted – Monies set aside for expenses that have already been record on the Income & Expense Statement but with a check not yet being sent.

Accrued Expenses Restricted – Accrued monies from Operating budget unspent. The Building reserve is expensed each year and the amount available to use is listed here.

Administration – Office supplies, postage, phone, bank fees, computer costs, housekeeping supplies, and other miscellaneous expenses.

Balance Sheet – a statement of the assets and liabilities of MCPC.

Bright Start Assessment – Bright Start payment for using our building.

Building – Building maintenance and repairs; building and liability insurance; utilities; snow plowing; and sprinkler system and fire extinguisher inspections.

Building Reserve Expense – Monies moved to the Reserve Fund (liability) at the beginning of each year to be used to make major repairs when needed.

Building Reserve – Dedicated to major building repairs (roofing, sprinkler system, the heating system). Funds accrue each year until needed. (Fund is in its 3rd year.)

Coins for Food – An old account used to store the Restricted Savings interest.

Columbarium Fund – balance of fund for upkeep and expansion of the church columbarium area.

Contributions (Worship & Music and Hospitality) – Donations received to be used for worship, music, or hospitality. The coffee jar cash goes in the Hospitality line.

Deacons Fund – Funds available for Deacon use, comes from congregational contributions generally given on communion Sunday. Use determined by Board of Deacons.

Events and Memorial Receptions – created to fund special music and/or memorial receptions.

Flowers – used to pay for special flowers, used for Poinsettias and sometimes Lilies.

Gifts & Fundraising Net Profit – Received from fundraising activities, including Pumpkin Patch and the Brunswick Farmers Market.

Income & Expense Statement – summarizes all operating budget income and expenses.

Kitchen – fund eliminated this year to help fund the new ovens

Loans Outstanding – Any mortgages or equity loans outstanding.

Loose Plate – Cash (with no associated information) in the collection plate.

MCPC Fundraising – Received from fundraising activities, including Pumpkin Patch, and the Brunswick Farmers Market.

MCPC Mortgage Equity Fund – value (not actual money) of the building and property set equal to the Building & Other Asset balance

Memorial Gifts & Other Undesignated – ongoing fund; income from people donating in someone's name; expenses prayerfully approved by session (balance of the oven replacement came from this fund)

Miscellaneous Income – From minor, miscellaneous sources.

Mortgage (subtotal) – MCPC's mortgage and interest for the building. Mortgage was paid off in 2018 so there will be no expenses in 2019.

Mortgage Interest and Principal – MCPC's mortgage and interest for the building. (note – Principal payments from this line begin in July 2017.)

Non-Pledge Offering – Received from a known source, but not formally pledged.

Noyes Fund – balance of fund established by Harold Noyes in 1997 “to promote the mission program of the Church (by conducting conferences and retreats for example) and to provide financial assistance to young persons, including young parents, to enable them to participate in such programs here and elsewhere”.

Nurturing Spiritual Gifts – fund set up to help promote the spiritual nurture of our pastor and the congregation. All expenses from this fund are directly approved by session.

Operating Fund – balance of fund used in support of the Operating Budget

Other Programs (subtotal) – Related to Worship, Music, and Hospitality. Also includes Sunday school, outreach, and mission giving to PNNE and the Sudanese Fellowship.

Pay Off - The campaign to pay off the mortgage. Any remaining funds after the sprinkler is paid for will be used to fund major repairs.

Per Capita – Financial support of PNNE/PC(USA); 2019 equivalent to \$49 per member

Per Capita Offering – Member contribution to PNNE Per Capita

Pledge Offering – Pledges to operating budget made in in the fall Stewardship Campaign.

Program Expense – Related to Worship, Music, and Hospitality. Also includes Sunday school, outreach, and mission giving to PNNE and the Sudanese church.

Program Income – Received through Worship, Music and Hospitality activity.

Rental Income, Interest Income, & Misc Income – Rent paid by building users; Interest earned on financial accounts, and income which doesn't fit an existing account.

Restricted Cash – Saving account balances and the portion of our CD that must be spent as restricted when the money was donated or with session's prayerful approval. The details of this account can be seen in the “Fund Balance” section of the Balance Sheet.

Special Funds Unrestricted – Monies set aside but not spent for Operating Budget unrestricted purposes.

Special Offering Pass Thru – offerings that must be forwarded to our national office and monies collected for specific charities. (*At year end usually has Heifer International, Habitat, and Christmas Eve offering.*)

Staff – Pastor's salary, housing allowance, reimbursable expenses, and benefits; custodian's salary; funds to pay an outside accompanist; and worker's compensation insurance and payroll taxes and processing.

Total Building and Other Assets – value (not actual money) of the building and property set equal to the Mortgage Equity Fund.

Unrestricted Cash – Checking account, savings account balances, the portion of our CD with Presbyterian Investment & Loan Program (PILP) that can be used by MCPC with no restrictions (session directed)

Youth Fund – Originally created to fund youth (16 to 20yrs) activities and expenses.

DEACONS' 2019 FINANCIAL REPORT

Deacon's Fund

Beginning Balance January 1, 2019 \$1,144.51

Donations in 2019 \$2,374.00

Expenditures:

Congregational Care \$693.72

Community Support \$1,039.80

Outreach \$0.00

Total \$1,733.52

Ending Balance December 31, 2019 \$1,784.99

PRESBYTERIAN WOMEN 2019 FINANCIAL REPORT

CHECKING ACCOUNT:

BEGINNING BALANCE 1/1/2019 **\$12,579.24**

RECEIPTS

Christmas Fair	4069.26
Birthday Offering	322.00
Seed money – adjust 2018 Alternative Christmas Market	50.00

Total Receipts **\$4,441.26**

DISBURSEMENTS

MISSION:

PW-NNE (pledge)	1,200.00
Birthday Offering	322.00
Habitat (2019 Christmas Fair)	15.00

> 1537

OPERATING EXPENSES:

Christmas Fair	341.43
Memorial Reception	82.43
Horizons Subscription	24.95
Checks ordered	17.91
Donation – Fellowship Hall Flooring	8,000.00

Total Disbursements **\$10,003.72**

ENDING BALANCE 12/31/2019 **\$7,034.78**

CERTIFICATE OF DEPOSIT:

Beginning Balance – 1/1/2019	\$1,279.96
Ending Balance – 12/31/2019	\$1,281.96

BRIGHT START CHILD CARE 2019 FINANCIAL REPORT

BRIGHT START CHILD CARE OPERATING BUDGET 2020

Adopted 12/11/2019

	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 ACTUAL	2020 BUDGET
INCOME					
REGISTRATION FEES	430	540	510	330	450
TUITION RECEIPTS	186,587	189,862	200,000	189,924	185,400
STATE TUITION AID	23,256	20,228	20,000	17,011	2,000
FUND RAISING EVENTS	237	266	150	163	150
GIFTS & DONATIONS INC MEMORIALS	1119	1116	600	666	400
HEALTH CARE TAX CREDIT	0	0	0	0	0
MCPC IN KIND RENTAL	12,833	8,100	16,800	8,166	16,800
TOTAL OPERATING INCOME	224,462	220112	238060	216260	205200
EXPENSE					
SALARY/HOURLY WAGE EXPENSE	153,991	153,765	180,000	162,504	177,570
FICA EXPENSE	11,152	11,067	13,500	11,865	13,318
MEDICAL INSURANCE	12,306	13,691	20,000	11,171	9,600
PAYROLL SERVICE	1,159	956	1,200	1,164	1,200
SCHOLARSHIP AID	12,833	8,100	16,800	8,166	16,800
ADMINISTRATIVE SUPPLIES	689	583	600	465	600
BLDG & GROUNDS SUPPLIES	523	497	600	581	600
CLASSROOM SUPPLIES	677	398	500	380	500
OUTSIDE ACTIVITY EXPENSE	196	120	300	190	250
GYMNASTICS PROGRAM	2,400	2,775	3,500	2,560	3,040
MUSIC PROGRAM	2,500	2,625	3,500	2,240	3,040
PAPER PRODUCTS	558	647	700	615	620
FOOD EXPENSE	4,712	4,317	5,000	4,718	5,000
POSTAGE EXPENSE	98	50	100	0	110
TELEPHONE EXPENSE	550	539	550	542	550
ADVERTISING	0	0	100	0	100
TRAINING EXPENSE	357	599	400	351	400
EQUIPMENT	895	0	200	361	200
PLAYGROUND EXPENSE	694	0	700	0	600
TRANSPORTATION	364	422	600	500	600
INSURANCE - WORKERS COMP	2,824	2,801	3,500	2,867	3,500
INSURANCE -BLDG & LIABILITY	1,611	1,507	1,600	1,612	1,700
BANK EXPENSES	32	155	50	15	100
LICENSE FEES/BACKGROUND CHECK	92	240	200	199	400
MCPC CAPITAL CAMPAIGN	2,000	2,000	2,000	2,000	0
YOGA/SCIENCE	420	450	800	905	810
MISCELLANEOUS EXPENSE	120	76	200	0	150
MAINTENANCE & REPAIR	128	315	200	126	200
EXPENSE ASSESSED BY MCPC	6,000	6,000	6,000	6,000	6,000
CAPITAL IMPROVEMENT				4,000	0
TOTAL EXPENSE	219,881	214,695	263,400	226,097	247,558
NET GAIN OR (LOSS)	4,581	5,417	-25,340	-9,507	-42,358

Bright Start Early Childhood Center - Topsham ME
Balance Sheet as of December 31, 2019

Friday, January 03, 2020

Page 1 of 1

Account #	Account Name	YTD Balance
Assets		
115.100	PEOPLE'S UNITED BANK CHECKING	26,519.47
190.115	PETTY CASH FUND	0.00
190.118	ACCTS RECEIVABLE	0.00
199.999	NET ASSET BALANCE	0.00
	Total Assets	\$26,519.47
Liabilities		
200.000	Accounts Payable/Vendors	0.00
201.125	Final Week's Deposit	1,386.00
	Total Liabilities	\$1,386.00
Fund Balance		
315.000	FUND BALANCE	25,133.47
	Total Fund Balance	\$25,133.47
	Total Liabilities and Fund Balance	\$26,519.47

Agenda for MCPC Annual Meeting February 2, 2020

- Open with Prayer
- Membership Report
- Reports from Session and Deacons
- Report of the Nominating Committee

We are pleased to present the following slate of nomination for 2018:

SESSION (Ruling Elder) installed

Deborah Patterson, Class of 2022,

1st term (3-yr term)

TBD, Class of 2022

1st term (3-yr term)

BOARD of DEACONS

Paul Brown, Class of 2022,

1st term (3-yr term)

Ann Marchese, Class of 2022,

1st term (3-yr term)

Mary Ellen Miller, Class of 2022, *1st term*

(3-yr term)

NOMINATING COMMITTEE 2020

Suzanne Cook, Member at Large

Member at Large, TBD

Other nominees may be nominated from the floor per our constitution & by-laws.

- Report of the Personnel Committee including
Pastor's Terms of Call for 2020 (to be voted on annually)
- Report of the Pastor
- Worship & Music Report (*includes Worship Team, Coffee Hour*)
- Report from the Property Committee (*includes Building use, Columbarium*)
- Report from the Congregational Life Task Force
- Report on Adult Education Ministries & Children's & Youth Ministries
- Reports on the Connectional Church (*PC(USA), Special Offerings, PW, SA, JZ, Matthew 25, and Earth Care*)
- Report from Bright Start Child Care Center
- Reports on Community Connections & Opportunities for Service
(*includes Pumpkin Patch, Farmers' Market, Knitter's Group, Alternative Christmas Market, Hymn Sing & Communion, Tedford Shelter Meals, The Gathering Place, Mid Coast Hunger Prevention Program, Red Cross Blood Drives, & Habitat for Humanity*)
- Reports on the Financial Matters
Finance Committee, Pledge Campaign 2020, Financial Review, Treasurer's Report and "The Numbers" (Balance Sheet 2019, Operating & Expense Report Details, 2020 Budget, as well as reports from Deacons, PW and Bright Start — there is also an explanation of terms included therein)

Close in Prayer with Singing Hymn #343, *Called as Partners in Christ's Service*

10:10 Prayers for February 2, 2020

Mighty God, receive these prayers as sweet incense rising. (*Psalm 141*)

We resolve to pray daily for each other, our community, and our world at 10:10 am or pm – 10:10 being the time we worship on the Lord's Day. Join in whenever you can remember to do so.

We lift these friends and family of MCPC for healing in body, mind, or spirit.

Jan 26 – Jay Sewall (medical issues); Deb Patterson (under the weather); Bill Clark (heart valve issues); John (friend of the Reeses, continues to be in ICU at Mid Coast Hospital); Thanks for prayers for Alec Barlow (healing broken wrist); Valerie Enos (travel to Ga to be with her daughter while son-in-law is deployed with the Air Force and prayers for her backpain); April Schuman (niece of Valerie Enos, smooth delivery of baby); John Hale (strength and continued good health); Brian (Donna's son, faith struggles); College students as they make adjustments to new places and situations.

Jan 19 – *no worship on the 19th – Snow Day!* Prayer concerns from the week included: Bob (Joanna Damon's brother, heart issues); Bright Start (stuck inside on extra cold days, staffing challenges); Liam Ryan Pierce (born Jan 3, ongoing health challenges; former Bright Start teacher Collette [Desjardin] Pierce is his grandmother); Joanna Damon (safe travels)

Jan 12 – the grieving family and friends of Wendell Tanner (Marci Clark's niece's husband) and Mona Clark (Bill Clark's sister-in-law) & travel mercies for Marci as she goes to Georgia; the grieving family and friends of Howard West (father of Richard West, Adam Thebeau's best friend); Richard West (Adam Thebeau's best friend, prostate cancer diagnosis); Alec Barlow (wrist surgery Monday); John (friend of Reeses - still in ICU, some improvement); Diana Forsyth (still recovering from the flu); John Forsyth (to ER with viral infection); Pastor Diane as she participates in Transforming Community this week—May she return spiritually fed and feeling refreshed. Louise Owens & Bob McBride, sending warm greetings to their Mid-Coast friends;

Jan 5 – Alec Barlow (broken wrist); Nancy Stambach (recovering from pneumonia); Diana Forsyth (flu); travel mercies for Darryl & Karen Johnson's son; Val Enos (recent car break in); John Ferdico (friend of Dick Reese, critical condition in ICU); Australia as fires continue; Tamia Welch's niece (miscarriage); Lisa Bond (Vicki Sprague's friend, ovarian cancer); Bonnie (Betty Baylor's friend, shingles, stroke, and pneumonia); David Brackett (Valerie Enos's brother-in-law, kidney stone); John Hale (heart health); young woman recovering after overdose; our world at this time, especially our troops in the middle east. JOYS! Shirley Reese's friends in Australia are safe. AFG group as they begin to meet in our building; Receiving Reverse Advent Baskets for MCHPP.

Our ongoing prayers for healing: Charlie Washington (ongoing treatment & healing); Jim Demosthenes (Balinda Washington's brother-in-law, battling leukemia); Trish Reese.

And prayers for our extended congregation: Marcia Foulger; Mike Hugo; Carolyn Muir.

Our prayers for the connectional church PC(USA): *This week PNNE offers prayer for First Presbyterian Church, Barre, VT, and their pastor Rev. Carl Hilton VanOsdall; PNNE's Cindy Kohlmann & Vilmarie Cintron-Olivieri, Co-Moderators of General Assembly; The Sudanese Presbyterian Fellowship of Portland; and J.Z.S. Ncevu Memorial Church, S.A.*

Annual Report 02/2/2020

- One Session nominee short (pg 11)

- Mission ref

Deacon (10) elections, no \$
except 10 cards @ 25 each

Connectional Church referred Treas pg 25

P Patch 2568 pg 32

Manakat 575 + 935 pg 37

4 offerings - income (check - pg 38)

Deacons 1734 pg 46

Dw 1537 pg 47

up Blst pg 42

- ~~check Diane Dantore pg 12 @ \$1,078~~

- need more cong Feedback to Pastor pg 12

- Diane a good cheerleader pg 13

- 87% pledge card return, 7% pledge increase pg 13

- Living the Way Brans/Topham group from Reddams
Jesus pg 13

- Share Sacred Rhythms study with Deacons pg 14

- Need talk Diane Boy Scout pg 24

- PW report lacks mission or Treas report ref pg 26

- contact coffee to Guth Place pg 35

- who is MC H Prevention pg 36

- who is Youth Min under pg 24

- ~~check pg 39 with~~

lover

- Diane - Great Thanks

- Dominations vacant session
Nomination

- MCMF lead?

- Diane 3% raise in Travel, not salary
Sales \$

- Worship - hymn service summer & fall

- Build Uses: Oak Hill condominiums meeting once/month

- New left Series from Bob

* - Office Angels

- Belinda

- Pledgers came thru +2%

- 11 of donations