

Paul Brown
Elaine Brown
A.R. 2007

**ANNUAL REPORT
&
CONGREGATIONAL MEETING**




Mid-Coast Presbyterian Church

JANUARY 27, 2008
Immediately after service

AGENDA FOR THE 2008 ANNUAL MEETING

Mid-Coast Presbyterian Church

- I. Opening prayer, appointment of a clerk for the meeting, validation of a Quorum
- II. Report of the Clerk, Rita DeFio: approvals of the Minutes of January 28, 2007, and December 9, 2007; review of statistical report of the Clerk
- III. Reports of the Session and Committees
 - Christian Education – Peggy Killmer
 - Congregational Life – Norma Carroll
 -  Presbyterian Women – Marci Clark, Linda Pappin
 - Mission – Paul Brown
 - Bright Start – Joanne Hardy, Director
 - Habitat for Humanity – Paul Bayliss
 - Sudanese Fellowship – Paul Brown
 - Noyes – Sheri Nadell
 - Personnel – Page Lockhart
 - Properties – Clee Miller
 - Reaching Out – Helen Cromer
 - Stewardship – Page Lockhart
 - Worsh.p -
- IV. Report of the Board of Deacons –
 - Carolyn Melcher, Chair
 - Jim Demosthenes, Treasurer
- V. Report of the Church Treasurer – Tom Carroll
- VI. Adjournment with prayer

ANNUAL REPORT of the Year 2007

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INTERIM PASTOR'S ANNUAL REPORT

2007 was an interesting event filled year!

We look back and see some remarkable events. First and foremost, we celebrated our 20th Anniversary! The old house was demolished and the original part of the church was painted. We began a mission study process which was designed to analyze the realities of our current situation as a congregation, to analyze the community in which we minister, and to suggest a ministry plan for the future, all for the purpose of determining the characteristics of the minister who would be most effective in this congregation. Bright Start Pre-school and Childhood Center experienced increased enrollment. We have a confirmation class for the first time in several years. We have a dynamic youth group. Barbara Kramer continues to be very effective in organizing and running the church office ably assisted by the office angels. The church auction and Christmas fair raised substantial money for missions. We continue to provide benefit for and receive benefit from the Sudanese Presbyterian Fellowship in Portland. Many members give an incredible number of hours to church affairs. Good things continue to happen!

However, we still must face some serious issues. Our membership is down from 209 in 2004 to 165 today resulting in the loss of energy and a financial shortfall in the operating budget and in building fund receipts. For the second year in a row the church picnic was cancelled for lack of interest. We still must deal with deferred maintenance issues.

We are in transition and evolving into a congregation which will be intentional in calling a pastor based on a realistic congregational identity and understanding of the specific skills required by a minister to be effective and successful at MCPC. In this transition we have made some progress on the five interim tasks but there is still work to do before being ready to call a pastor. The Mission Study Committee worked long and hard to produce a report which (1) now goes to the Session for approval before (2) submission to the Presbytery's Committee on Ministry which must approve the mission study before (3) MCPC can form a Pastor Nominating Committee to seek out the pastor God has already chosen for us.

All transitions are painful for some and MCPC is no different. We have experienced declining membership since 2004 and the retirement of a pastor. For several years we have had to deal with unhealthy dissension, conflict, hostility, and animosity. Now we are trying to deal constructively with the past and move toward a new identity where we are on the same page in our understanding of what God is calling us to be and to do. Part of our evolution involves leadership changes and the transition from a committee structure suitable for a larger church to a structure reflecting the realities of our current situation. Our evolution also includes a changed decision-making process from hierarchical to collegial.

There is every reason to be optimistic if we are faithful and obedient as we trust in God's promises and rebuild, revitalize, and reinvent this community of faith to the glory of God.

Richard E. Samson

ANNUAL CONGREGATIONAL MEETING
MID-COAST PRESBYTERIAN CHURCH
JANUARY 28, 2007

The Reverend Dick Sanner, Moderator, called this meeting to order following worship service on Sunday, January 28, 2007 at 11:10 AM and opened the meeting with prayer. He appointed Debbie Patterson, Clerk Pro Tem to be the Secretary of the Congregation for this meeting (Rita De Fio, recently elected Clerk of Session will record minutes of this meeting) and to determine if a quorum was present. Noting that at least one tenth of the membership must be presented, she indicated that there was a quorum.

Dick Sanner began by calling Deborah Patterson to the podium to review the minutes of the Annual Meeting on January 22, 2006, and a variety of congregational election meeting reports. A motion was made, seconded and passed to approve the Annual Meeting Report and these election reports. Lastly, Debbie reviewed the Annual Membership Report.

The following Elders came forward to give reports on each of the Committees they represent.

Peggy Kilmer of the Christian Education Committee reported on the successful programming available to both children and adults at Mid-Coast.

Norma Carroll, Congregational Life Chair, thanked all the various helpers who produced food for the Public Suppers, adding that over \$3,000 was raised this year from f these suppers.

Brown outlined Mission Committees activities, included the upcoming trip to provide rebuilding assistance. Paul also outlined the other work that is locally, such as the Sudanese Fellowship and in other countries, such as our Church Partnership.

Dockhart gave a brief report on behalf of the Personnel Committee.

Patterson, Bright Start Liaison, reported that enrollment for Bright Start by 8 children over the last quarter which results in a positive budget for the year.

Paul Bayliss spoke about Mid-Coast's long history with Habitat for Humanity and our involvement in an upcoming build in the Brunswick area. He will provide more information as the time of the build nears.

The Properties Committee was represented by Bud Cherry (Woody Woodall is Elder Chair).

Martha Cushing, Worship Chair, gave thanks for her fellow committee members for their dedication to the worship needs at Mid-Coast.

Helen Cromer, Reaching Out Elder, invited anyone who is interested to consider serving on this vital committee.

Paul Brown gave Treasurer's Report on behalf of Tom Carroll and invited questions.

The Board of Deacons was represented by Carolyn Melcher who encouraged the congregation to contact the Deacons with any needs, including meals and visits.

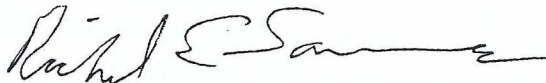
It was suggested by several members that Gifts and Memorials be recorded and families apprised of the donations made on behalf of their family members.

As we had done all and we were required to do, a motion to adjourn the meeting was made, seconded and passed at 11:45 AM. The meeting was concluded with prayer by the Reverend Dick Sanner.

Respectfully submitted and attested,



Rita De Fio
Clerk of Session



Rev. Richard Sanner
Moderator

Congregational Election Meeting
Mid Coast Presbyterian Church
December 9, 2007

The Reverend Dick Sanner, moderator, called this meeting to order following services in the sanctuary on Sunday, December 9, 2007 at 11:15 a.m. and opened the meeting with prayer. He called upon Rita Defio, Clerk of Session/Secretary of the Congregation, to determine if a quorum was present and she indicated there was.

He began the meeting by stating the purpose of the gathering which was to elect three Elders and two Deacons.

He announced John Ingram, Marci Clark and Joan Coop nominated to the office of Elder and asked for additional nominations for Elders from the floor. Hearing none, a motion was made and seconded to close the nominations and for the Clerk to cast a unanimous ballot, accepting the new Elder nominees. Hearing no further discussion, the motion passed.

He announced Suzanne Cook and Deborah Murphy nominated to the office of Deacon and asked for additional nominations from the floor. Hearing none, a motion was made and seconded to close the nominations and for the Clerk to cast a unanimous ballot, accepting the new Deacon Nominees. Hearing no further discussion, the motion passed.

A motion was made, seconded and passed to adjourn this meeting at 11:25 a.m. which was concluded with prayer by Reverend Dick Sanner.

Attested,

Rita De Fio
Clerk of Session

Reverend Dick Sanner
Moderator

Mid-Coast Presbyterian Church
Annual Membership Report - 2007

SHOULD HAVE
TYPED IN COMPARISONS

	07	06	05	04	03	02	01	00
<u>Active Membership</u> 12/31/2006	179	197	209	194	228	208	169	178
GAINS								
Affirmation	1		1	6	4			
Reaffirmation		4	3	1	6			10
Transfer	1	7	6	19	10			12
Affiliate			1	2	1			
TOTAL GAINS	2	11	11	28	21	30	50	22
LOSSES								
Death	2	3	2	4	4	5		3
Removal by Request	6	9	3	1	2	2		3
Transfer	6		8	84	3	3		2
Inactive Members	17	17	10	NA	46	27		27
TOTAL LOSSES	31	29	23	13	55	10	11	31
Active Membership 12/31/2007	150	179	197	209	194	228	208	178
BAPTISMS								
Children Aged 17 and Under	0	2	2	3	5			
Adults	10	0	0	1	4			
CHRISTIAN EDUCATION								
Infants, toddlers, children and Youth to Grade 12	35	45	56	64	55			
Adult Participation	40	31	25	30	30			
Teachers/Church School Officers	24	27	25	25	25			

Attested,

Rita De Fio, Clerk of Session

MCPC Christian Education Committee
2007 Annual Report

Chair: Peggy Killmer

Members: Jeanie Barnard (spring), Joan Coop, Roy Defio, Audrey Grassman, Kristen Hoffbuhr, Clee Miller, Vida Mitchell (spring), Sheri Nadell, Debbie Patterson, Balinda Washington

2007 began with an Epiphany Party! The event was held on January 6 from four until six in Fellowship Hall. Crafts, a scavenger hunt, singing and the story of the Fourth Wise Man read by Debbie Patterson were enjoyed along with a finger-food pot luck supper and a white birthday cake with candles for Jesus. Kristen Hoffbuhr, Elise Horsfall, Vida Mitchell and Peggy Killmer planned the event.

Vida Mitchell led a Lent/Easter "banners of joy" project while Laura Labbe oversaw the children's "procession of the palms" on Palm Sunday. The Church School again participated in One Great Hour of Sharing.

Church school was based on the Bible-Quest multi-age curriculum. A total of thirty-five children were taught by fifteen volunteers who taught on a rotating basis. In the spring there were three classes: older elementary, younger elementary, and K-pre K. Due to a change in demographics in the fall, the class was organized as one multiage group with two or more teachers. The Heifer Project was the theme for church school during advent. Kristen Hoffbuhr and Balinda Washington led the Christmas pageant held during worship on December 23.

restarted
In the spring, the seventh and eighth graders continued working with the PCUSA church history curriculum. This fall there is a confirmation class with eight students, eighth grade and older, taught by Audrey Grassman and Rev. Sanner.

The youth group with advisors Roy Defio and Sheri Nadell met at least monthly. Youth led worship on Mother's Day. A rafting trip at the end of summer was a huge success. Two youth, Josh Grassman and Ben Nadell, attended the PCUSA Youth Triennium as did Audrey Grassman.

Coffee Pot Seminar continues to thrive under Clee Miller's leadership. (Is there any relationship between the participants' enthusiastic response to the topics discussed and the wonderful baked goods provided by Clee?)

Bible Book and Brown Bag is being led by Rev. Sanner. The group is studying the book of Revelation.

I am continually amazed by and grateful for the energy and creativity of the people of MCPC as they share God's love through Christian Education.

Respectfully submitted,
Peggy Killmer

ANNUAL REPORT- CONGREGATIONAL LIFE COMMITTEE JANUARY 2008

Current Members- Norma Carroll- Chair, Nancy Boily, Sandy Carroll, Peg Cherry, Jackie Cossaboom, Barbara Hall, Carolyn Melcher co-chair, Rachel Riendeau, Barbara Schafer, Lucille Shirk, Lenore Stanton

The purpose of this committee is to bring fellowship opportunities to our Congregation.

One of CLCs most challenging tasks is finding hosts for Sunday morning Fellowship Hour. Repeated appeals in the bulletin, during announcements in worship, and in newsletters has not been very fruitful. Fellowship hour is enjoyed by the majority of the congregation. It is our sincere wish that more people would serve as hosts/hostesses.

Third Sunday Potlucks were held every month this fall and every other month last spring. There was a program following each potluck. These potlucks are hosted by various Church Committees.

The Third Time and Talent Auction with Chili feed was held in September. Nancy Boily was the chairperson of this successful event. The auction raised \$2755. Ten percent (\$276) of the profits was presented to Merrymeeting AIDS Support services, and ten percent (\$276) to the Tedford Shelter. Special thanks to Sandy Carroll our auctioneer.

Public Bean Suppers were held the first Saturday of February, April, June, and October. Total profits of these suppers was \$1495. These suppers have been a community outreach, drawing in members of our community to dine together, with profits supporting local charities. The charities supported this year were: Family Crisis Center \$115, Merrymeeting Project (homeless teens) \$72, Mid-Coast Hunger Prevention Program \$118, and Warm they Neighbor program \$90. Hearty thanks to all those who were able to help. Session has voted to discontinue bean suppers, an idea supported by CLC.

The Church picnic normally held in August was canceled. CLC attempted to have a lobster bake held at Church. When the cost per person seemed prohibitive, a bbq was suggested. Low numbers of people signing up for the bbq required the committee to cancel the picnic.

The 20th Anniversary Celebration kept CLC busy preparing a very special coffee hour in October. Thanks to Barbara Schafer and her committee for overseeing the event.

The "Free Spirits", a group of those over 50, gather every three months for a meal and fellowship. This year the group has been meeting at Bookland.

Respectfully Submitted,
Norma Carroll, Chair and Carolyn Melcher, Co-Chair CLC

*should
have
said
more*

ANNUAL REPORT OF PRESBYTERIAN WOMEN
2007

The PW Purpose

Forgiven and freed by God in Jesus Christ, and empowered by the Holy Spirit, we commit ourselves:

- to nurture our faith through prayer and Bible study,
- to support the mission of the church worldwide,
- to work for justice and peace,
- and to build an inclusive, caring community of women that strengthens the Presbyterian Church (U.S.A.) and witnesses to the promise of God's kingdom

Great

Every activity of Presbyterian Women is based on the purpose of our organization:

Horizons monthly bible study, prayer chain, Presbyterian Women's worship service - to nurture our faith through prayer and Bible study.

Birthday offering, Thank offering, least coin offering, mission to pledge to PW PCUSA, blanket drive through Church World Service - to support the mission of the church worldwide.

Gifts to, Habitat for Humanity, support of CEOLI work in Bolivia, support of our Sudanese brothers with school supplies and Christmas gifts – to work for peace and justice.

"We Survived the Winter Brunch, Summer Salad Soiree, Women's Retreat, Christmas gathering, time spent together cooking and crafting for the annual holiday fair– to build an inclusive, caring community of women that strengthens the Presbyterian Church and witnesses to the promise of God's kingdom.

Presbyterian Women have two major fund raisers: the Holiday Fair and the Tag Sale. The funds from the Tag Sale go to the mission pledge for PW PCUSA and for the general operating expenses of PW. This year 50% of the profits of the fair went to the MCPC Building Fund and other proceeds went to Habitat and the local Hunger Prevention project.

**Every woman who attends Mid-Coast is a member of Presbyterian Women.
Every woman is a part of this organization that has truly shown the
meaning of "We are the body of Christ"**

**PRESBYTERIAN WOMEN
2007 MISSION DISBURSEMENTS**

Presbytery of Northern New England – Mission		\$ 1,670.00
Profit from Holiday Fair:		
Mid Coast Hunger Prevention Program	896.12	
Tedford Housing	896.12	
Habitat for Humanity	241.00	
Bright Start (from '06 Fair)	<u>39.98</u>	
		2,073.22
Sudanese – special collections/donations:		
School supplies	95.00	
Post-secondary school costs (6 students)	<u>300.00</u>	
		395.00
Amizade, Cochobamba, Bolivia – special collection		740.00
Church World Service – tools & blankets		490.00
Birthday Offering		376.00
Least Coin		23.52
Fall Fashion Fling for Food (Mid Coast Hunger Prevention Program)		<u>25.00</u>
Total		\$ 5,792.74

MISSION COMMITTEE 2007 ANNUAL REPORT

The Mission Committee is responsible for championing mission awareness, involvement and financial giving at MCPC. It is also responsible for allocating the mission funds of MCPC within the operating church budget.

MCPC contributed \$11,549 of operating expense funds for mission in 2007. The largest contribution (\$6,300) went to the Unified Mission of the Presbyterian Church (USA) that supports General Assembly, Synod and Presbytery programs and projects. The remaining money was donated to organizations and causes such as the local Habitat for Humanity chapter, our South Africa church partnerships, the Maine Council of Churches, the Sudanese Presbyterian Fellowship of Portland, Intervarsity Fellowship and our PNNE Camp Wilmot.

A total of \$6,039 was also sent to the PC(USA) thanks to contributions to four National Special Offerings (One Great Hour of Sharing, Christmas Joy Offering, Pentecost Offering, and Peacemaking Offering).

An additional \$12,711 in direct mission dollars flowed out of MCPC in 2007 thanks primarily to the efforts of the Presbyterian Women (\$5,793), Deacons (\$1,285), the Public Supper crew (\$394), Habitat for Humanity walkers (\$1,785), Time and Talent bidders (\$552), and Christmas Market Heifer Project International, CEOLI Card, Habitat for Humanity and fair trade coffee shoppers (\$1,514). Total mission giving of \$30,299 represents a 16% level which compares with 16% in 2005 and 15% in 2006 (see Percentage Giving Table for more details).

Much went on in 2007 related to mission outreach besides financial support. The Mid-Coast Hunger Prevention Program was supported through food deliveries and "manning" the kitchen. Amnesty International continued to be championed. A trip took place to Slidell, LA to work on Hurricane Katrina disaster recovery. And very importantly, the Mission Committee was an advocate for three local outreach efforts: our own Bright Start Preschool and Child Care Center, the Sudanese Presbyterian Fellowship of Portland and Habitat for Humanity Chapter – 7 Rivers Maine (see separate reports for each of the three).

The partnership between MCPC and three Presbyterian churches in Adelaide, South Africa continues. Highlights were shared with the congregation through the Mission Bulletin Board and the Mid-Coast Monthly newsletter. Thanks to a Presbytery of Northern New England sponsored pastor's exchange with South Africa, Rev. Ed Cowie from the Ft. Beaufort Presbyterian Church, Amatola Presbytery, spent two weeks at MCPC sharing, learning, preaching, teaching and enjoying our hospitality. Monetary contributions were made to support the AIDS/HIV outpatient facility at the Adelaide Hospital.

A new educational effort was undertaken in 2007. Mission Yearbooks (PCUSA) were distributed to the MCPC congregation to help raise the awareness of the many mission-related activities and projects that are going on in the USA and abroad. The project will continue in 2008.

Also minute for Mission, Monthly Mission Corner

The Mission Committee looks forward to active and rewarding programs within and outside of MCPC during 2008!

Mission Committee Members 2007: Joyce Bayliss, Louise Owens, Linda Pappin, Rick Wilcox and Paul Brown-Chair

TOTAL MISSION GIVING – ALL SOURCES FOR THE YEAR 2007

Mission Giving for 2007 (traditional calculation):

	Operating Fund Giving (1)	National PC(USA) Offerings	Congregational Life	Presbyterian Women	Deacons	All Other Mission Donations (2)	Traditional Definition Total Giving
Mission Giving	\$11,549	\$6,039	\$946	\$5,793	\$1,285	\$4,687	\$30,299
Expense Base	\$166,582	\$6,039	\$4,723	\$10,069	\$1,326	\$4,687	\$193,426
% of Mission Giving to Base	7%	100%	20%	58%	97%	100%	16%

(1) Note: Operating Fund giving includes Total Mission Outreach Operating Expense. Bright Start Operating Budget support (insurance, maintenance, utilities) is no longer included.

(2) Note: All Other Mission Donations are from the Christmas Market, Habitat Walk, other Habitat Income and Coins for Food

Source: Mission Committee collected data from
Financial Statements and Committees

Bright Start at Mid-Coast Presbyterian Church
Annual Report – 2007

Bright Start at Mid-Coast Presbyterian Church is a mission program that provides child care services and early childhood educational programs to children in the Topsham-Brunswick community. Bright Start offers full-time child care for children ages 2 ½ through 6 and has offered before and after school care with a full-time summer program for youngsters in elementary school grades K through five. The school age program was discontinued at the end of the 2006-07 school year because of low enrollment and the number of other options now available for school age children, including before and after school care at the local elementary schools. Bright Start also offers a morning preschool and an afternoon pre-K module. The morning preschool can be accessed as a stand-alone unit by families not requiring child care.

At the end of 2007 there were 26 preschool children attending programs at Bright Start. Scholarship aid has been given to 9 children during 2007 totaling \$12,419. Eight children have received assistance from outside agencies such as the state voucher program, assistance for parents in school and Child Development Services who refers children to Bright Start for developmental therapy. This financial aid amounted to \$29,878. In addition CDS paid Bright Start \$13,352 as reimbursement for the 1:1 Aide we provided for one of these children.

Bright Start completed its seventh full year as a program of the church in August of 2007. The child care program enjoys an excellent reputation in the community. The staff of Bright Start strives for excellence in the quality of services and programming offered, regularly attending classes and workshops to further their training.

The staff is comprised of 4 full-time teachers, one part-time assistant teacher, a 1/2 time director, a ½ time administrative assistant, 2 regular volunteers from the MCPC congregation, and 2 volunteers from the community. Volunteers provide much-needed support to Bright Start by assisting teachers with student supervision, mentoring, snack preparation, reading to and with youngsters, or simply sharing a hug. Bright Start eagerly seeks more volunteer support from the congregation and the community.

The Board and Staff gratefully acknowledge the support of the Mission Committee and the Presbyterian Women and individual contributions for other special needs. Designated gifts from individual members of the congregation as well as donations of snacks and other goods are always welcome. Because of allergies, we became a “peanut free” school in 2006.

Bright Start children exchange visits with The Highlands residents and also visit Sky Hy Adult Day Care to interact with the clients there. Other enriching field trips have been taken to the Maine State Aquarium, Maine State Music Theater, Topsham Public Library and Portland Symphony Orchestra Kinder Konzerts. Through the Salvation Army, Bright Start adopted a family for Christmas providing the mother and two children with clothing, toys, and gift certificates to purchase a special dinner. There were two well-attended “potluck” dinners in 2007 for Board, Staff, Volunteers, and Bright Start families and after these gifts of food were taken to the Tedford Shelter.

At the end of the year Bright Start purchased new vertical blinds for the west side of the education wing and the West Room.

The Bright Start Advisory Board is comprised of Laura Dorrer, Dominique Sommer, Lori Quimby, Shirley Reese and Debbie Patterson, Chair. Joanne Hardy is the Director.

Bright Start Early Childhood Center - Topsham, ME 04086
Balance Sheet as of December 31, 2007

01/09/08

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Account #	Account name	Year to Date
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Assets

115.100	MAINE BANK & TRUST CHECKING	13,193.19
115.200	TD BankNorth CD (5/17/07)	5,000.00
115.400	Bath Savings CD 1/24/08	10,465.00
190.115	PETTY CASH FUND	100.00
Total Assets		<u>\$28,758.19</u>

Liabilities and Fund Balances

201.125	Final 2 Weeks Deposit	4,325.00
Total Liabilities		<u>\$4,325.00</u>
315.000	FUND BALANCE	24,433.19
Total Fund Balance		<u>\$24,433.19</u>
Total Liabilities and Fund Balances		<u>\$28,758.19</u>

**BRIGHT START DAY CARE
OPERATING BUDGET - 2008
January 9, 2008**

	2006	2007	2008	INCR. /	
	ACTUAL	ACTUAL	BUDGET	(DECR.)	COMMENTS
INCOME					
REGISTRATION FEES	\$ 750	\$ 1,100	\$ 750	\$ (350)	
GROSS TUITION RECEIPTS	132,325	124,133	168,484	44,351	
LESS: TUITION AID	(13,846)	(12,419)	(16,800)	(4,381)	
STATE TUITION AID	14,532	29,878	28,308	(1,570)	
FUND RAISING EVENTS	207	370	200	(170)	
GIFTS & DONATIONS	1,124	74	100	26	See note at bottom
INTEREST INCOME	-	465	500	35	
MISCELLANEOUS INCOME	272	-	-	-	
AIDE REIMBURSEMENT	-	13,352	5,250	(8,102)	
TOTAL OPERATING INCOME	\$ 135,364	\$ 156,953	\$ 186,792	\$ 29,839	
EXPENSE					
SALARY / HOURLY WAGES	113,404	118,140	139,500	21,360	
PAYROLL TAX EXPENSE	9,030	8,760	10,672	1,912	
MEDICAL INSURANCE	4,843	5,443	10,000	4,557	
PAYROLL SERVICE	552	578	650	72	
ADMIN. SUPPLIES	781	678	800	122	
CLASSROOM SUPPLIES	776	841	900	59	
PAPER PRODUCTS	412	529	600	71	
COPIER EXPENSE	197	-	-	-	now included in Admin.Sup
OUTSIDE ACTIVITY EXPENSE	2,036	187	300	113	
FOOD EXPENSE	4,098	3,147	4,500	1,353	
POSTAGE	202	160	150	(10)	
TELEPHONE	847	663	750	87	
ADVERTISING	567	256	500	244	
GYMNASTIC PROGRAM	1,320	4,360	6,000	1,640	
MUSIC	-	1,900	2,000	100	
TRAINING	1,107	750	1,000	250	
EQUIPMENT	457	415	500	85	
PLAYGROUND EXPENSE	106	96	750	654	
BLDG. & GROUNDS EXP.	697	385	500	115	
VEHICLE EXPENSE INC INSURANCE	557	-	-	-	
TRANSPORTATION EXPENSE	368	504	700	196	
WORKERS COMP INSURANCE		1,222	1,500	278	
DEPRECIATION	670	-	-	-	
BANK EXPENSES		98	100	2	
LICENSE FEES/BACKGROUND CKS.	490	315	500	185	
MISCELLANEOUS EXPENSE	285	636	700	64	
MAINTENANCE & REPAIR	-	172	220	48	
CAPITAL IMPROVEMENT	-	958			VERTICAL BLINDS
CONTRIB. TO MCPC	-	2,000	3,000	1,000	
TOTAL EXPENSE	\$ 143,802	\$ 153,193	\$ 186,792	\$ 34,557	
NET GAIN OR (LOSS)	\$ (8,438)	\$ 3,760	\$ -	\$ (4,718)	

NOTE: MCPC PROVIDES AN ESTIMATED \$22,300 OF IN-KIND CONTRIBUTION IN THE FORM OF OCCUPANCY EXPENSES AND OTHER OPERATING EXPENSES.

PRESBY WOMEN CONTRIBUTED INSTALLATION OF PLAYGROUND EQUIP AND A TELEPHONE IN 2007 INSTEAD OF CASH CONTRIBUTIONS AS IN THE PAST.

HABITAT FOR HUMANITY- 7 RIVERS MAINE CHAPTER

Annual Report 2007

Mid-Coast Presbyterian Church continued its support for the local Habitat Chapter as a Covenant Community Church for the 17th consecutive year. In 2007, MCPC supported the construction, in Brunswick, of the local Chapter's first handicapped accessible home with a pledge of \$20,000. Construction began in April and the house was dedicated to Diane and Earle Black on September 23rd. Under the able coordination of Marge Jackson, MCPC members participated on the regularly scheduled MCPC building dates on the home during its construction. Many church members are active in HFH/7RM as volunteers, committee and Board of Directors members.

In February, HFH/7RM opened a ReStore retail sales facility at 108 Centre Street in Bath. Many Habitat chapters in the United States have ReStore operations. HFH/7RM's is the second in Maine. The store sells new and lightly used building materials, appliances and home furnishings, which are donated to it, at prices that are much below prevailing retail prices. Several members of MCPC helped to refurbish the 108 Centre Street building for use as HFH/7RM's new office and ReStore facility. All revenues from the ReStore operation are used to support Habitat's mission of providing decent affordable housing for working families.

14 walkers from MCPC participated in HFH/7RM's Annual Spring Walk raising \$1,785.

Paul Bayliss
MCPC Representative to HFH/7RM

SUDANESE PRESBYTERIAN FELLOWSHIP OF PORTLAND 2007 ANNUAL REPORT

The sponsoring of the Sudanese Presbyterian Fellowship of Portland by Mid-Coast Presbyterian Church continues to bring joy, growth and new friendships! Eighteen families and individuals that have fled the Sudan formed a Fellowship under the Presbytery of Northern New England (PNNE) in 2004. The Years 2005 - 2007 have seen an outpouring of support within our Presbytery led by Mid-Coast Presbyterian and a spiritual growth and cultural maturing within the Fellowship. Four new members joined in 2007.

A group from Mid-Coast Church goes down to Portland one Sunday afternoon a month to participate in a joint worship and communion service. Following training, the Sudanese are now providing communion assistance to the officiating PNNE pastor (often our own Dick Sanner, Rich Killmer, Ted Campbell and James Underwood). Winter clothing, Christmas gift cards, computers, furniture, books and appliances continue to be graciously donated by MCPC members. Another important aspect of our partnership with the Sudanese is involving them in the life of MCPC. To that objective, we hosted the Fellowship at our special birthday worship service in October and at other Sunday services.

A key step in expanding the financial support of the Fellowship took place in 2007 with the awarding of a joint PC(USA)/Synod/Presbytery grant for 2007 – 2009 to MCPC to enable the Fellowship to move forward to a new plateau. Rent of dedicated space and salary for the lay leader will come from this grant (see the table below for the 2007 grant financial statement).

Support is also coming from other churches in the Presbytery. Eric Markman of the First Presbyterian Church of Nashua, NH, Rob John of the First Presbyterian Church - Old South Church Meeting House in Newburyport, MA (a former relief worker in the Sudan), Ann Marie Simon of the Union Presbyterian Church in North Turner, ME and Isaías Rivera of the Tabernaculo de Adoracion y Musica congregation in Lawrence, MA have all guest preached. The Sudanese have traveled to churches for joint worship services. The Sudanese Fellowship has also been involved in Presbytery activities. They participate in Presbytery meetings and in New Church Development Committee of our Presbytery where all immigrant fellowship and churches in PNNE come together for support and for the exchange of ideas.

Much has been done to help the Sudanese Fellowship. So much more could be accomplished. Education is a key priority. Employment, transportation and language skill improvement continue to also be major needs. Prayers are also being raised for support of families still in the Sudan or Ethiopia, Egyptian and Kenyan refugee camps and for Fellowship families that lost loved ones to the fighting in 2007. All at Mid-Coast are welcome to come on down to Portland to help broaden and deepen our ties with these great folks from the Sudan!

Steering Committee members: Phyllis Campbell, Ted Campbell, Marci Clark, Valerie Enos, Rich Killmer, Harriet Tobin and Paul Brown, Co-Chair (MCPC); Anne Marie Simone (Union Presbyterian Church, North Turner),

Steering Committee members from the Sudanese Fellowship: Geng Biel, Nyandol Choul Michael Gai, Chan Dak, Joseph Thiawat and Matthew Long, Co-Chair

GENERAL ASSEMBLY MISSION PROGRAM CONGREGATIONAL BASED MINISTRIES OF COMPASSION AND JUSTICE

GRANT AWARDED TO MCPC IN SUPPORT OF THE SUDANESE PRESBYTERIAN FELLOWSHIP OF PORTLAND

Balance 1/1/07		\$0
Income (full year)		
Grant	\$37,500	
Total	\$37,500	
Expense (from 9/1/07)		
Rent of Worship Space	\$840	
Lay Leader Salary and Fellowship FICA	\$5,646	
Total	\$6,486	
Balance 12/31/07		\$31,014

Noyes Committee Report – 2007

Two individuals applied for funds from the Noyes Fund in 2007.

They were Benjamin Nadell and Joshua Grassman. Both of these youth asked for funds to pay for their registration at the Presbyterian Youth Triennium.

The registrations were \$400 each. The Committee approved both applications unanimously.

Respectfully Submitted,

Sheryl Clark Nadell
Chair, Noyes Committee

Personnel Committee
2007 Annual Report

January 10, 2008

Current chair: Page Lockhart. Members: Paul Bayliss, Ruth Cook, Bill Mitchell, Richard Sanner, *ex officio* (Interim Pastor)

In 2007 the Personnel Committee received with regret the resignation of Andy Bertocci; his family moved and that plus his job duties made it too difficult for him to continue. Andy has been a member of the Personnel Committee for many years and he will be missed.

The Committee completed an evaluation of Dick Sanner as Interim Pastor of MCPC, using a procedure which involved soliciting input from members of the congregation as well as an interview with Dick. Paul Bayliss did a great deal of work in collecting and analyzing the responses to the questionnaires we circulated, and participated with Bill and Page in the interview. The Committee made a recommendation to Session regarding the extension of Pastor Dick's contract.

The Personnel Committee made staffing and salary recommendations to Session for the 2008 Asking Budget, bearing in mind the extremely tight financial picture.

The Personnel Committee continued to see its primary role as support to the Interim Pastor and all MCPC and Bright Start staff in their work.

I am very grateful to have particularly talented and dedicated committee members.

Respectfully Submitted: Page Lockhart

**PROPERTIES COMMITTEE
Mid-Coast Presbyterian Church
ANNUAL REPORT FOR 2007**

Bud Cherry - Chairman
Clee Miller – Secretary,
Russ Riendeau - Building Use Coordinator
Norma Carroll, Doug Cossaboom, Bob Crane

2007 was an exceptionally busy and productive year for our committee. We began our year by exploring the costs of removing the old church house. After review of several bids, Mainely Builders, LLC of Topsham was chosen as having presented the most comprehensive and cost effective bid. The project was completed, including removal of a large spruce tree near our front sign, in late April and early May.

A dumpster was installed at the end of the small driveway leading to Maine St and a stockade fence was placed around it. This eliminated the need for the trash cans being at the front entrance of the church on pick-up days.

The urgent need for repainting our church house was addressed and bids solicited. Stanley Weaver was selected. The job was completed in August, resulting in a vast improvement in the appearance of our church.

The annual mowing of our grounds was again done by Groundcovers. The necessary exterior cleanup of driveways and grounds and trimming of our plantings was done by a volunteer group of twelve from our membership.

Norma Carroll organized the annual yard sale. This sale is vital to the routine costs of our maintenance of church and grounds.

The Can-Do-Crew has been constantly busy with such projects as roof repair, replacing outside trim as necessary prior to the painting, installing shelving where needed - in addition to such mundane projects as clogged plumbing, repairing water-damaged walls in Foulger Gallery, and polishing the brass handles in Foulger Gallery. Bud Cherry reports the need for volunteers to join this very important subcommittee.

In preparation for our 20th anniversary, Russ Riendeau & Clee Miller planted a pin oak tree in the now extensive lawn on the Main St. Side of church. The Can-Do-Crew reset and painted the entrance step at the door leading into the church.

In addition to the notable projects reviewed in this report, every month brings a sizeable list of concerns and responsibilities for this committee - monitoring the heating system, assuring that paper supplies are available, making sure snow plowing & sanding is adequate, scheduling requests for building use, minor repairs where needed, fielding requests (and complaints) as they come up - all done with dedication to the maintenance of the Lord's house!!

Reaching Out Committee Annual Report – 2007

The Reaching Out Committee members are:

- o Anne Allen – MCPC Website
- o Elise Horsfal – Crib Room
- o Ann Marchese – Prepared the 2007 Welcome Schedule and served as a Welcomer many times
- o Deborah Murphy – Visitor packets / Blueberry Bread, Sunday Welcomer and prepared Committee Minutes
- o Rachel Riendeau – Visitor tally, welcome letters, plus packets and bread when needed

X
Three committee meetings were held with recorded minutes submitted to Session. During 2007, the average Sunday attendance was: 101 adults, 14 children, 8 choir. ~ 125

Changes during 2007 include: No longer saving labels for education as Manuel School in Albuquerque, NM has discontinued that program; eliminated the 3rd line of the MCPC Verizon phone book listing and thus eliminating the monthly charge; discontinued the Listening Elder/Deacon Program since the focus for us all at MCPC is to support the Mission Statement Committee; and Reaching Out held no New Member meetings as those people planning to join MCPC had a strong Presbyterian background.

Study
The Reaching Out Committee continues to identify visitors and welcome them by giving out the information packets, blueberry bread and follow-up letters.

A very important function of this Committee is fulfilled by all the warm, gracious and friendly people that welcome our members and visitors every Sunday – Thank You!

Respectfully Submitted
Helen Cromer, Elder
Reaching Out Committee

Stewardship Committee
Annual Report 2007

January 10, 2008

A new stewardship committee was created in July 2007 to handle the stewardship campaign for the 2008 Operating Budget. The members are Page Lockhart, Bill Mitchell, Elaine Brown, Ian Maclean, Eleanor Johnson, and Dick Sanner *ex officio*.

Pastor Dick provided materials for a program called Consecration Sunday, which focuses on a more spiritual approach to pledging. The committee voted to adopt this approach, which has been successful in that pledges were increased *per capita*. However, because our total membership has decreased somewhat, the total pledge amount for 2008 is (so far) less than for 2007. The pledge total as of January 1, 2008, is \$131,717. Some members who have previously pledged have not yet turned in cards.

135,000 estimate
1/6/08

Session voted on December 10, 2007, to make an additional one-time appeal to the congregation for a supplemental pledge, to address the shortfall in the Asking Budget.

Respectfully submitted,
Page Lockhart
Bill Mitchell
Elaine Brown
Ian Maclean
Eleanor Johnson

136,053 actual 07
136,250 Bdg't 07

BOARD OF DEACONS
ANNUAL REPORT for 2007
January 2008

This year, the board of Deacons has had nine members. This includes Christian Nadell as our "youth representative". We have enjoyed having Christian with us. He has given us insight and ideas about involving the youth of our Church.

The year has brought ill health to many in our congregation. Visiting those who are ill, and caring for those in our congregation has been an important mission. We continue to have individual Deacons responsible for different aspects of our outreach. The call by Marge Jackson (casserole ministry) to fill the freezer with meals, brought many delicious items to distribute. Thank you to all who helped fill the freezer and by so doing, sent a message of love and caring. Elaine Brown (transportation) has been busy arranging transportation and visiting many who are ill or homebound. Madge Birch (card ministry) has been sending cards and notes to celebrate birthdays, send cheer, and also condolences. In addition to card ministry, Madge and her husband Terry have been serving as head ushers all year. Ian McLean (Communion organizer) has arranged for servers and secured needed items for Communion every month. Many thanks to Helen Cromer for making loaves of delicious bread which was served during Communion. Special thanks to Jim Demosthenes who has served as Treasurer. He has kept the numbers straight and been quick to attend to payment of approved needs. Thank you also to Bill Mitchell who has kept accurate minutes of our meetings as secretary.

In addition to attending the needs of the MCPC community we have been called upon to answer the needs of some in the local area. Nights at a local motel when the Tedford Shelter is full, a single mother unable to pay her entire rent, a family displaced by unfortunate circumstances. We carefully weighed each request, trying to balance compassion and need.

There is one MCPC member whose monthly contribution to Mid Coast Hunger Prevention Project helps those who are hungry in our area. We would like to thank the Congregation for its financial support. Your support has enabled the Board to reach out to those in need.

Respectfully Submitted,
Carolyn Melcher
Moderator

**Midcoast Presbyterian Church
Deacon Fund
2007 Annual Report
December 31, 2007**

Opening balance (1-1-07)	\$1,229.69
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Deposits:

MidCoast Hunger Prevention Program (Hal Lockhart)	\$240.00
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Midcoast Presbyterian Church (to Deacon Fund)	\$1,300.00
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Subtotal:	\$1,540.00
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Disbursements:

MidCoast Hunger Prevention Program	\$720.00
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(includes CY 2005, 2006, 2007)

Food/Lodging	\$404.88
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Lawn Mowing	\$160.00
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Supplies	\$40.91
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Subtotal	\$1,325.79
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Ending Balance (12-31-07)	\$1,443.90
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Jim Demosthenes
Deacon Treasurer

TREASURER'S ANNUAL REPORT for the YEAR 2007

2007 was an exceptional year in which the strong financial reserves of the church allowed the expenditure of \$32,235 to remove the house in front of the church that had become a hazard, and paint the exterior of the building. Designated gifts of \$4,105 were contributed to these projects, with the balance covered by reserve funds. *lost repair*

We also were able to absorb a loss of \$22,975 in the Operating Fund with carryover funds from prior years.

Our cash balance was reduced \$53,334 over the year. The cash balance at the start of 2008 is \$134,857. This includes \$80,954 designated for specific uses. The Building Fund reserve is \$27,798. The MCPC Trust has \$12,262. The remaining \$13,843 is the unrestricted operating cash balance.

Operating Fund – Operating Income of \$143,607 was short of budget by \$8,818. The shortfall would have been significantly greater without the donation of \$4,221 from the Bean Supper and Auction proceeds, and a donation of \$2,000 from Bright Start.

Expenses of \$166,582 were \$10,958 less than budgeted. The net loss of \$22,975 was \$2,140 better than the budgeted loss for the year.

Building Fund – Loan payments for the building have exceeded income for the past two years. The shortfall was \$12,800 for 2007. Much of this is due to membership turnover since the pledges were made in late 2005. Current Building Fund pledges for 2008 will total an estimated \$35,500, approximately \$11,000 less than loan payments due. *can get through*

National Offerings - \$4,847 was contributed in support of the traditional One Great Hour of Sharing, Christmas Joy, Pentecost and Peacemaking annual offerings. Sales for the Heifer Project during the 2007 Christmas season raised an additional \$1,185 for international mission.

Habitat for Humanity Fund – We paid our \$20,000 pledge toward construction of the Black home in Brunswick from funds collected in prior years.

2008 Budget – The 2008 budget has not been completed in time for publication. Copies of the budget will be distributed at the annual meeting.

Thank You to the volunteers who record all this data each week. Nico & Nancy Kist, Frank Mackenzie, Nancy Boily, Marcia Foulger, Ian McLean, Bill Mitchell, Nancy Stambach, and Rick Wilcox. Also, to Barbara Kramer who posts the weekly offering data and accounts payable transactions. *GRODY WRIGHT*

Tom Carroll, Treasurer

It takes these dollars, combined with your faith and volunteer efforts to keep MCPC alive and lively. Thanks from the Session for your continuing support.

MID-COAST PRESBYTERIAN CHURCH - Topsham ME 04086
Balance Sheet as of December 31, 2007

01/03/08

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Account #	Account name	Beginning balance	Year to Date
<u>Assets</u>			
101.100	MAINE BANK & TRUST - OPERATING	30,428.97	19,940.71
	Total Checking	\$30,428.97	\$19,940.71
101.200	MB&T - OPERATING SAVINGS	3,586.68	42.74
101.250	TOWER BEQUEST 5/04-Reserve Fd	18,600.00	0.00
101.251	2007 BEQUEST	0.00	19,785.13
103.200	MB&T - BUILDING FUND SAVINGS	22,945.82	5,533.12
103.500	INVEST & LOAN PROG (BLDG FUND)	19,788.55	20,495.85
103.505	INVEST & LOAN PR (NOYES FUND)	16,492.21	17,081.76
104.200	MB&T - IMPROVE. FUND SAVINGS	1,615.01	0.00
109.300	KEYBANK - MCPC TRUST CD (5/08)	11,261.88	11,261.88
109.301	HABITAT FOR HUMANITY CD	23,260.31	0.00
110.200	MB&T - NOYES FUND SAVINGS	665.23	667.55
110.300	KEYBANK - NOYES FUND CD (7/08)	36,269.44	36,269.44
111.200	MB&T - COLUMBARIAN FD SAVINGS	3,267.18	3,778.69
	Total Savings	\$157,752.31	\$114,916.16
	Total Cash	\$188,181.28	\$134,856.87
150.170	ACCTS RECEIVABLE - PRES WOMEN	0.00	124.88
150.200	PREPAID OIL EXPENSE	6,835.00	0.00
190.100	PETTY CASH FUND - MCPC	49.85	49.85
190.200	POSTAL PERMIT #56 - TOPSHAM	100.00	100.00
	Total Other Assets	\$6,984.85	\$274.73
199.100	BUILDING ADDITION - 2004	271,194.54	267,474.74
199.999	ALL OTHER ASSETS.	220,642.87	207,828.80
	Total Assets	\$687,003.54	\$610,435.14
<u>Liabilities and Fund Balances</u>			
	Total Accrued Expense	\$0.00	\$0.00
	Total Payroll Liabilities	\$0.00	\$0.00
201.131	SUDANESE CHURCH GRANT	187.38	0.00
201.160	YOUTH BIBLE FUND	510.80	214.10
201.161	YOUTH PROJECTS	351.73	351.73
201.166	DEACON'S FUND CONTRIBUTIONS	1,325.00	870.50
201.167	HFH - MCPC FUND	5,936.75	5,936.75
201.175	PREPAID PLEDGES - OPERATING	2,500.00	2,372.32
	Total Special Funds	\$10,811.66	\$9,745.40
201.421	FIDELITY INVESTMENTS	0.00	987.17
201.442	PRESBYTERIAN CHURCH USA	200.00	0.00
201.480	VERIZON	0.00	142.36
201.523	HEIFER PROJECT INTERNATIONAL	0.00	1,185.00
201.629	REV. RICHARD E. SANNER	0.00	341.77
	Total Accounts Payable	\$200.00	\$2,656.30

01/03/08

MID-COAST PRESBYTERIAN CHURCH - Topsham ME 04086
Balance Sheet as of December 31, 2007

Page 2

Account #	Account name	Beginning balance	Year to Date
201.830	MORTGAGE LOAN (PCUSA) - 2003	478,653.36	462,119.49
	Total Loans Outstanding	\$478,653.36	\$462,119.49
	Total Liabilities	<u>\$489,665.02</u>	<u>\$474,521.19</u>
	Total Fund Balance	<u>\$197,338.52</u>	<u>\$135,913.95</u>
	Total Liabilities and Fund Balances	<u>\$687,003.54</u>	<u>\$610,435.14</u>

MID-COAST PRESBYTERIAN CHURCH - Topsham ME 04086

01/03/08

Treasurer's Report for January, 2007 through December, 2007 (OPERATING FUND)

Page 1

Account Name	Current Month	Year to Date	2006 Year to Date	Monthly Budget	Budget Year to Date	Over/Under YTD + (-)
Income						
PLEDGE PAYMENTS - CURR. YEAR	17,566.80	126,053.15	149,688.43	11,000.00	136,250.00	(10,196.85)
PLEDGE PAYMENTS - PRIOR YEAR	0.00	930.00	1,273.50	0.00	1,200.00	(270.00)
SUNDAY SCHOOL	11.90	318.72	433.38	0.00	0.00	318.72
LOOSE PLATE OFFERING	821.00	6,210.32	15,267.16	1,000.00	12,000.00	(5,789.68)
DESIGNATED GIFTS	0.00	200.00	1,196.04	0.00	0.00	200.00
DESIGNATED GIFTS - MISSION	0.00	0.00	0.00	0.00	0.00	0.00
DES. GIFTS - CHURCH HSE REM.	0.00	0.00	0.00	0.00	0.00	0.00
TRANS FROM TOWER BEQUEST (04)	0.00	0.00	0.00	0.00	0.00	0.00
RENTAL INCOME	80.00	1,245.00	1,225.00	300.00	1,225.00	20.00
INTEREST INCOME	6.95	141.19	162.71	75.00	150.00	(8.81)
MISCELLANEOUS INCOME	87.04	602.57	4,918.75	50.00	600.00	2.57
BEAN SUPPERS - NET INCOME	0.00	1,495.00	—	0.00	0.00	1,495.00
MCPC AUCTION - NET INCOME	0.00	2,726.03	—	0.00	0.00	2,726.03
DONATION FROM BRIGHT START	2,000.00	2,000.00	—	0.00	0.00	2,000.00
PER CAPITA & INIT. OFFERING	0.00	1,684.85	1,113.45	0.00	1,000.00	684.85
CASH DISCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Income	\$20,573.69	\$143,606.83	\$175,278.42	\$12,425.00	\$152,425.00	(\$8,818.17)
Expense						
PASTOR - SALARY	8,123.88	60,220.54	42,354.25	4,891.63	58,700.00	1,520.54
PASTOR - EXPENSES	1,778.76	2,729.43	10,023.67	191.63	2,300.00	429.43
PASTOR - STUDY LEAVE	183.14	592.34	250.00	0.00	2,000.00	(1,407.66)
PASTOR - PENSION/MEDICAL	586.69	7,040.28	13,287.86	541.63	6,500.00	540.28
Total Pastor	\$10,672.47	\$70,582.59	\$65,915.78	\$5,624.89	\$69,500.00	\$1,082.59
DIRECTOR OF YOUTH - SALARY	0.00	0.00	1,761.58	0.00	0.00	0.00
ORGANIST	400.00	4,300.00	2,572.50	433.37	5,200.00	(900.00)
MUSIC LEADERSHIP STIPEND	0.00	0.00	600.00	0.00	0.00	0.00
PULPIT SUPPLY	150.00	550.00	760.00	150.00	800.00	(250.00)
ADMIN ASST/SECRETARY	1,069.92	16,688.60	11,270.26	1,516.63	18,200.00	(1,511.40)
CUSTODIAN	526.88	6,237.66	8,692.00	666.63	8,000.00	(1,762.34)
CHILD CARE	125.00	725.00	825.00	108.37	1,300.00	(575.00)
PAYROLL TAX EXPENSE	121.72	1,753.18	1,525.69	166.63	2,000.00	(246.82)
Total Compensation	\$13,065.99	\$100,837.03	\$93,922.81	\$8,666.52	\$105,000.00	(\$4,162.97)
CHURCH SCHOOL	0.00	479.37	1,552.99	208.37	2,500.00	(2,020.63)
YOUTH MINISTRY	12.99	105.70	139.75	0.00	0.00	105.70
VACATION BIBLE SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
ADULT EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
Total Christian Education	\$12.99	\$585.07	\$1,692.74	\$208.37	\$2,500.00	(\$1,914.93)
REACHING OUT (PROM. & EVAN.)	30.00	292.92	352.61	58.37	700.00	(407.08)
PUBLICITY	91.20	1,680.50	1,538.18	125.00	1,500.00	180.50
CONGREGATIONAL LIFE	34.00	191.81	370.98	41.63	500.00	(308.19)
MUSIC SUPPLIES	0.00	425.00	0.00	0.00	0.00	425.00
OTHER WORSHIP EXPENSE	100.00	284.45	814.24	36.63	440.00	(155.55)
MISSION COMMITTEE	157.31	449.45	807.70	8.37	100.00	349.45
STEWARDSHIP COMMITTEE	188.62	866.76	322.84	25.00	300.00	566.76
PARISH NURSING	0.00	0.00	0.00	0.00	0.00	0.00
SESSION EXPENSES	0.00	1,278.88	—	0.00	0.00	1,278.88
Total Other Committee Exp.	\$601.13	\$5,469.77	\$4,206.55	\$295.00	\$3,540.00	\$1,929.77
OFFICE SUPPLIES	71.65	1,705.57	1,874.50	116.63	1,400.00	305.57
COPIER PAPER	157.39	180.35	0.00	0.00	0.00	180.35
COPIER EXPENSE	135.34	2,745.48	3,105.32	250.00	3,000.00	(254.52)

01/03/08

MID-COAST PRESBYTERIAN CHURCH - Topsham ME 04086
Treasurer's Report for January, 2007 through December, 2007 (OPERATING FUND)

Page 2

Account Name	Current Month	Year to Date	2006 Year to Date	Monthly Budget	Budget Year to Date	Over/Under YTD + (-)
POSTAGE	0.00	711.35	1,213.23	100.00	1,200.00	(488.65)
TELEPHONE	149.52	2,163.58	2,312.60	150.00	1,800.00	363.58
SYSTEM SUPP. & INTERNET SERV.	359.95	1,026.30	1,541.67	400.00	1,200.00	(173.70)
EQUIPMENT	0.00	0.00	181.54	1,000.00	2,000.00	(2,000.00)
OUTSIDE PAYROLL SERVICE	29.22	472.75	423.18	41.63	500.00	(27.25)
CONTRACT SERVICES	0.00	519.00	3,780.00	0.00	2,500.00	(1,981.00)
SNOW REMOVAL	1,605.00	5,615.00	0.00	0.00	3,000.00	2,615.00
INSURANCE	0.00	9,552.38	14,215.04	2,000.00	12,000.00	(2,447.62)
PRINTED MATERIAL	0.00	78.34	42.95	16.63	200.00	(121.66)
MISCELLANEOUS EXPENSE	0.00	1,011.70	822.52	41.63	500.00	511.70
Total Administrative Expense	\$2,508.07	\$25,781.80	\$29,512.55	\$4,116.52	\$29,300.00	(\$3,518.20)
MAINTENANCE & REPAIR	(150.00)	2,265.68	2,544.09	100.00	1,200.00	1,065.68
GROUNDS MAINTENANCE	0.00	1,740.43	1,606.97	0.00	2,000.00	(259.57)
HOUSEKEEPING SUPPLIES	13.85	819.44	1,171.08	83.37	1,000.00	(180.56)
Total Repairs & Maintenance	(\$136.15)	\$4,825.55	\$5,322.14	\$183.37	\$4,200.00	\$625.55
ELECTRICITY EXPENSE	353.94	3,466.02	3,241.03	250.00	3,000.00	466.02
HEATING (OIL)	700.00	9,866.55	7,387.00	1,000.00	8,500.00	1,366.55
DISPOSAL SERVICE	62.97	685.33	356.00	41.63	500.00	185.33
WATER & SEWER EXPENSE	0.00	1,341.12	1,372.80	133.37	1,600.00	(258.88)
Total Utilities	\$1,116.91	\$15,359.02	\$12,356.83	\$1,425.00	\$13,600.00	\$1,759.02
UNIFIED MISSION	525.00	6,300.00	6,300.00	525.00	6,300.00	0.00
PENTECOST OFFERING	0.00	0.00	250.00	0.00	0.00	0.00
TEDFORD SHELTER	0.00	0.00	200.00	0.00	400.00	(400.00)
MID COAST HUNGER PREVENTION	(157.00)	0.00	622.48	200.00	600.00	(600.00)
WARM THY NEIGHBOR - FUEL AID	0.00	0.00	200.00	0.00	0.00	0.00
HABITAT FOR HUMANITY-7 RIVERS	0.00	300.00	150.00	0.00	250.00	50.00
HABITAT FOR HUMANITY - NAT'L	0.00	0.00	200.00	0.00	0.00	0.00
AMNESTY INTERNATIONAL	0.00	0.00	200.00	0.00	200.00	(200.00)
MISSION AT THE EASTWARD	0.00	0.00	250.00	0.00	0.00	0.00
WINGS OF CHANGE CAMP	0.00	0.00	535.00	0.00	0.00	0.00
MAINE COUNCIL OF CHURCHES	0.00	735.00	200.00	0.00	200.00	535.00
HOSPICE - BRUNSWICK	0.00	0.00	0.00	0.00	0.00	0.00
BRIGHT START DAYCARE	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH AFRICA PARTNERSHIP	380.00	1,805.53	336.00	0.00	1,426.00	379.53
RECONCILE (SUDAN AID)	0.00	200.00	200.00	0.00	200.00	0.00
SUDANESE PRESBY FELLOWSHIP	0.00	1,308.00	1,000.00	0.00	1,200.00	108.00
INTERVARSITY FELLOWSHIP	0.00	600.00	1,200.00	0.00	600.00	0.00
DEACON'S FUND	0.00	0.00	0.00	0.00	0.00	0.00
PASTOR'S FUND	0.00	0.00	0.00	0.00	0.00	0.00
MILITARY CHAPLAINCY	0.00	0.00	0.00	0.00	0.00	0.00
DESIGNATED MISSION GIFTS	0.00	0.00	100.00	0.00	0.00	0.00
PNNE CAMP WILMOT	0.00	300.00	0.00	1,224.00	1,224.00	(924.00)
Total Mission Outreach	\$748.00	\$11,548.53	\$11,943.48	\$1,949.00	\$12,600.00	(\$1,051.47)
APPORTIONMENT	566.63	6,800.00	7,158.25	566.63	6,800.00	0.00
Total Apportionment	\$566.63	\$6,800.00	\$7,158.25	\$566.63	\$6,800.00	\$0.00
CHURCH HOUSE REMOVAL	0.00	0.00	—	0.00	0.00	0.00
PRIOR YEAR EXPENSE ADJUSTMENT	0.00	(4,624.93)	—	0.00	0.00	(4,624.93)
CLEARING ACCOUNT	0.00	0.00	(4,204.88)	0.00	0.00	0.00
Total Expense	\$18,483.57	\$166,581.84	\$161,910.47	\$17,410.41	\$177,540.00	(\$10,958.16)
Difference	\$2,090.12	(\$22,975.01)	\$13,367.95	(\$4,985.41)	(\$25,115.00)	

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MID-COAST PRESBYTERIAN CHURCH - Topsham ME 04086

01/02/08

Treasurer's Report for January, 2007 through December, 2007 (BUILDING FUND)

Page 1

Account Name	Current Month	Year to Date	2006 Year to Date
Income			
PLEDGE PAYMENTS-BUILDING FUND	5,450.80	32,112.80	36,159.20
MEMORIAL GIFTS - BUILDING FUND	0.00	125.00	100.00
PRESBY WOMEN GIFT - 2007	2,240.31	2,240.31	0.00
OTHER GIFTS - BUILDING FUND	0.00	25.00	275.00
INTEREST INCOME-BUILDING FUND	709.66	794.60	657.43
PROCEEDS FROM PCUSA LOAN	0.00	0.00	0.00
Total Building Fund Income	\$8,400.77	\$35,297.71	\$37,191.63

Expense

INTEREST - PCUSA LOAN 2003	2,638.04	31,448.06	25,391.84
MISC. BUILDING EXPANSION EXP.	0.00	0.00	3,000.00
MORTGAGE INSURANCE	0.00	0.00	0.00
PROPERTY INSURANCE	0.00	0.00	0.00
PCUSA LOAN - PRINCIPAL	1,237.60	16,506.30	13,971.82
LATE FEES - BUILDING LOAN	0.00	142.88	--
Total Building Fund Expense	\$3,875.64	\$48,097.24	\$42,363.66

~~Difference~~ \$ ~~\$0.00~~ \$ ~~\$0.00~~ \$ ~~\$0.00~~
 GAIN OR (LOSS) 4,525.13 (12,799.53) (5,172.03)

MID-COAST PRESBYTERIAN CHURCH - Topsham ME 04086

01/03/08

Treasurer's Report for January, 2007 through December, 2007 (CAPITAL IMPROVEMENT FUND)

Page 1

Account Name	Current Month	Year to Date	2006 Year to Date
Income			
RECEIPTS - CAPITAL IMPROVEMENT	0.00	0.00	0.00
DES GIFTS - CHURCH HOUSE REM	0.00	3,505.00	--
TRANS FROM TOWER BEQUEST (04)	0.00	15,000.00	--
DESIGN GIFTS-OUTSIDE PAINTING	0.00	600.00	--
DESIGNATED GIFTS - IMPRV FUND	0.00	0.00	0.00
INTEREST INCOME - IMPROVE FUND	0.00	4.71	5.64
Total Income	\$0.00	\$19,109.71	\$5.64

Expense

CHURCH HOUSE REMOVAL - 2007	0.00	18,987.50	--
EXTERIOR PAINTING	0.00	13,247.41	--
CARPET REPLACEMENT - 2002	0.00	0.00	0.00
FINISH LOFT - 2002/03	0.00	0.00	0.00
REPAIR BELL TOWER ROOF - 2002	0.00	0.00	0.00
LOFT - FURNISHINGS	0.00	0.00	0.00
CHUCH HOUSE REMOVAL	0.00	0.00	--
Total Expense	\$0.00	\$32,234.91	\$0.00

MID-COAST PRESBYTERIAN CHURCH - Topsham ME 04086

12/31/07

Treasurer's Report for January, 2007 through December, 2007 (SPECIAL OFFERINGS (NAT'L))

Page 1

Account Name	Current Month	Year to Date	2006 Year to Date
<u>Income</u>			
RECEIPTS-ONE GRT HR OF SHARING	0.00	2,160.59	2,168.57
RECEIPTS - PENTECOST OFFERING	0.00	566.00	--
RECEIPTS-PEACEMAKING OFFERING	0.00	868.00	771.00
RECEIPTS-CHRISTMAS JOY OFFER.	1,147.00	1,252.00	1,219.00
RECEIPTS - HEIFER PROJECT	1,185.00	2,165.00	0.00
TSUNAMI RELIEF	0.00	0.00	0.00
HURRICANE RELIEF	0.00	0.00	0.00
Total Income	\$2,332.00	\$7,011.59	\$4,158.57
<u>Expense</u>			
ONE GREAT HOUR OF SHARING	0.00	2,160.59	2,308.57
PENTECOST OFFERING	0.00	566.00	--
PEACEMAKING - NATIONAL	0.00	793.62	655.88
PEACEMAKING - LOCAL	0.00	176.00	--
CHRISTMAS JOY OFFERING	0.00	2,342.00	1,949.75
HEIFER PROJECT INTERNATIONAL	1,185.00	2,165.00	1,914.00
HURRICANE RELIEF	0.00	0.00	450.00
Total Expense	\$1,185.00	\$8,203.21	\$7,278.20
Difference	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

MID-COAST PRESBYTERIAN CHURCH - Topsham ME 04086

12/31/07

Treasurer's Report for January, 2007 through December, 2007 (HABITAT FOR HUMANITY)

Page 1

Account Name	Current Month	Year to Date	2006 Year to Date	Monthly Budget
<u>Income</u>				
HAB FOR HUMANITY -RECEIPTS	0.00	0.00	0.00	0.00
DESIGNATED GIFTS - HFH	0.00	0.00	0.00	0.00
HAB FOR HUMANITY - INTEREST	267.64	1,365.37	(94.50)	0.00
Total Income	\$267.64	\$1,365.37	(\$94.50)	\$0.00
<u>Expense</u>				
PLEDGE - BRUNS BUILD	5,000.00	20,000.00	--	0.00
Difference	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

MID-COAST PRESBYTERIAN CHURCH - Topsham ME 04086

12/31/07

Treasurer's Report for January, 2007 through December, 2007 (MCPC TRUST FUND)

Page 1

Account Name	Current Month	Year to Date	2006 Year to Date
<u>Income</u>			
DONATIONS - MCPC TRUST FUND	0.00	0.00	0.00
DONATIONS - TRUST ENDOWMENT	500.00	1,000.00	--
INTEREST INCOME - MCPC TRUST	0.00	0.00	1,498.14
<u>Expense</u>			
TOWER FUND ALLOCATIONS	0.00	0.00	0.00
ENDOWMENT FUND	0.00	0.00	--
ADMINISTRATIVE EXPENSE	0.00	0.00	0.00
Difference	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

MID-COAST PRESBYTERIAN CHURCH - Topsham ME 04086

12/31/07

Treasurer's Report for January, 2007 through December, 2007 (NOYES FUND)

Page 1

Account Name	Current Month	Year to Date	2006 Year to Date
<u>Income</u>			
RECEIPTS - NOYES FUND	0.00	0.00	0.00
INTEREST INCOME - NOYES FUND	0.18	2.32	2,301.92
ROCKSLINGER FEES	0.00	0.00	0.00
Total Income	<u>\$0.18</u>	<u>\$2.32</u>	<u>\$2,301.92</u>
<u>Expense</u>			
YOUTH CONFERENCES	0.00	798.00	0.00
UBUNYE YOUTH EXCHANGE	0.00	0.00	0.00
ROCKSLINGER MUSIC CAMP - 2002	0.00	0.00	0.00
MUSIC CAMP (2003) DONATION	0.00	0.00	0.00
BANK FEES	0.00	0.00	0.00
Total Expense	<u>\$0.00</u>	<u>\$798.00</u>	<u>\$0.00</u>
Difference	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

12/31/07

MID-COAST PRESBYTERIAN CHURCH - Topsham ME 04086
 Treasurer's Report for January, 2007 through December, 2007 (SPECIAL COLLECTIONS)

Page 1

Account Name	Current Month	Year to Date	2006 Year to Date
<u>Income</u>			
RECEIPTS - MISC. COLLECTIONS	0.00	233.44	0.00
DESIGNATED GIFTS	0.00	0.00	0.00
DESIGN. GIFTS OTHER THAN MCPC	0.00	0.00	0.00
RECEIPTS - JUMP PROJECTS	0.00	0.00	0.00
RECEIPTS - MUSIC CAMP	0.00	0.00	0.00
DONATIONS - PUBLIC SUPPERS	0.00	29.00	30.00
RECEIPTS - PUBLIC SUPPERS	0.00	374.11	3,468.10
RECEIPTS - LENTEN SERVICE	0.00	0.00	0.00
RECEIPTS - KITCHEN FUND	0.00	0.00	(59.99)
RECEIPTS - FLOWERS	0.00	361.75	368.10
COINS FOR FOOD	0.00	22.81	16.82
HABITAT FOR HUMANITY	0.00	361.00	0.00
AUCTION PROCEEDS	0.00	0.00	--
20th ANNIVERSARY CELEBRATION	0.00	1,926.00	--
DEACON'S FUND	0.00	0.00	0.00
PASTOR'S FUND	0.00	0.00	0.00
CHRISTMAS EVE OFFERING	240.00	240.00	0.00
MEMORIAL GIFTS	180.00	21,360.00	2,335.00
DESIGNATED GIFTS	0.00	160.00	5,633.00
DESIGNATED GIFTS - BRT START	0.00	0.00	0.00
DONATION FROM PRESBY. WOMEN	0.00	0.00	180.40
Total Income	\$420.00	\$25,068.11	\$11,971.43

Expense

EXPENSES - JUMP PROJECTS	0.00	0.00	0.00
MUSIC CAMP EXPENSES	0.00	0.00	0.00
GIFTS & MEMORIALS EXPENSE	0.00	15,035.45	0.00
BEAN SUPPER DONATIONS (LOCAL)	0.00	203.13	258.68
PUBLIC SUPPER DONATIONS (MCPC)	276.00	276.00	0.00
BEAN SUP CONTIR TO YOUTH DIR	0.00	0.00	--
BEAN SUPPER EXPENSES	0.00	0.00	1,343.50
EXPENSES - LENTEN SERVICE	0.00	0.00	0.00
EXPENSES - KITCHEN FUND	0.00	369.00	0.00
EXPENSES - FLOWERS	0.00	412.26	0.00
COINS FOR FOOD	0.00	0.00	0.00
HABITAT FOR HUMANITY	0.00	0.00	0.00
AUCTION EXPENSES	0.00	0.00	--
20th ANNIVERSARY CELEBRATION	1,242.75	1,536.25	--
DEACON'S FUND EXPENSES	0.00	0.00	0.00
PASTOR'S FUND EXPENSES	0.00	0.00	0.00
CHRISTMAS EVE OFFERING	0.00	0.00	0.00
MEMORIAL SERVICES	0.00	0.00	0.00
MEMORIAL PURCHASES - FURNITURE	0.00	0.00	745.00
MEMORIAL PURCHASES -BOOKS	0.00	0.00	0.00
MEMORIAL GIFTS - EQUIPMENT	0.00	739.98	--
PASTOR RETIREMENT	0.00	0.00	5,431.00
DESIGNATED GIFTS TO BRT START	0.00	0.00	0.00
Total Expense	\$1,518.75	\$18,572.07	\$7,778.18
Difference	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>