

Paul & Elaine
Brown
A.R. 2006

ANNUAL REPORT & CONGREGATIONAL MEETING



Mid-Coast Presbyterian Church

a **PEOPLE**, called by **CHRIST**, to each **OTHER**,
for the **COMMUNITY** and **WORLD**

JANUARY 28, 2007
Immediately after service

AGENDA FOR THE 2007 ANNUAL MEETING

Mid-Coast Presbyterian Church

- I. Opening prayer, appointment of a clerk for the meeting, validation of a Quorum**
- II. Report of the Clerk, Debbie Patterson: approvals of the Minutes of January 22, 2006, April 30, 2006, November 5, 2006 and December 31, 2006; review of statistical and other reports of the Clerk**
- III. Reports of the Session Committees**
 - Christian Education – Peggy Killmer**
 - Congregational Life – Carolyn Melcher for Norma Carroll**
 - Presbyterian Women – Marci Clark**
 - Mission – Paul Brown**
 - Bright Start – Debbie Patterson, liaison**
 - Habitat for Humanity – Paul Bayliss**
 - Sudanese Fellowship – Paul Brown**
 - Personnel – Page Lockhart**
 - Properties – Woody Woodall, liaison**
 - Reaching Out – Ann Marchese and Helen Cromer**
 - Worship – Martha Cushing**
- IV. Report of the Board of Deacons' Treasurer – Nancy Boily**
- V. Report of the Church Treasurer – Paul Brown and Dana Cary**
- VI. Adjournment with prayer**

ANNUAL REPORT of the Year 2006

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INTERIM PASTOR'S REPORT:

I have been your Interim Pastor for about two months. It seems like a lot longer! During this time I have been learning the people, programs, decision-making systems and other important parts of church life. I have enjoyed meeting very interesting, committed people and participating in committee meetings and social activities.

* I find it hard to believe that so much has been accomplished in the church's 19 years of existence. (We should begin planning now for a 20th anniversary celebration!) And, whereas there has been some degree of contentment, we will work to help everyone get on the same page and move into the future with enthusiasm and confidence.

What does the future hold for us? For the next two years roughly we will be using a lot of energy completing a Mission Study in which we will look at the needs in our ministry area, the strengths and gifts God has bestowed on this congregation, and, from these two sets of data, develop a ministry plan for the next five or ten years of the congregation's life. The realities of the past are not necessarily the realities of the future. Everyone in the congregation will have an opportunity to participate in this process.

When Jesus began his ministry, he went to the synagogue in Nazareth. He read to the congregation from the scroll of the prophet Isaiah: "The Spirit of the Lord is upon me, because he has anointed me to bring good news to the poor. He has sent me to proclaim release to the captives and recovery of sight to the blind, to let the oppressed go free, to proclaim the year of the Lord's favor."

Our ministry at MCPC should reflect this work of Jesus: bringing good news to the poor, proclaiming release to the captives and recovery of sight to the blind, letting the oppressed go free, and proclaiming the year of the Lord's favor. How that is to be worked out will be developed in the Mission Study.

Another reason for the Mission Study is to help us understand what kind of minister is a good match for MCPC--what professional and personal skills are required of a minister to provide the pastoral leadership for MCPC to realize its ministry at this time in this place. Ministers are not clones; everyone is different. For a long successful pastorate it is essential that we be very realistic and intentional about the kind of minister to call.

Hang on for the ride, folks! It's an exciting time in the life of MCPC. We will work together to accomplish these tasks.

In Christ.

Pastor Dick

ANNUAL CONGREGATIONAL MEETING
MID-COAST PRESBYTERIAN CHURCH
JANUARY 22, 2006

The Rev. Bruce Langford, Moderator, called this meeting to order following worship service on Sunday, January 22, 2006 at 11:30 AM and opened the meeting with prayer. He appointed Conny Barker, Clerk of Session to be the Secretary of the Congregation for this meeting and to determine if a quorum was present. Noting that at least one tenth of the membership was present, she indicated that there was a quorum.

Bruce began by calling Deborah Patterson to the podium to review the minutes of the Annual Meeting on February 6, 2005, and a variety of congregational election meeting reports. A motion was made, seconded and passed to approve the Annual Meeting Report and these election reports. Lastly, Debbie reviewed the Annual Membership Report. The congregation gave Debbie a well earned round of applause for her six years of dedication to MCPC Clerk work.

The Nominating Committee of Woody Woodall, Elaine Brown, Lorrie Labbe and Debbie Patterson announced Deborah Patterson as an Elder of Christian Education working with Bright Start, and also a new Deacon, Bill Mitchell. A unanimous vote was cast to accept these nominees. Bruce thanked the Nominating Committee for their work, congratulated Debbie and Bill.

Bruce continued by calling the Elders of the Session for 2005, as well as the PW chair and the Deacon officer to come forward, noting that these are the folks that make MCPC work. (PW was not represented). They introduced themselves, described their individual responsibilities and received an enthusiastic round of applause from the congregation. While they were standing Bruce asked if anyone wanted to speak.

Dick Reese wanted the congregation to know that they had given \$32,000 for missions and the Presbyterian Women had contributed approximately 8 or 9 thousand dollars as well. Dick asked people to check their March Newsletter for accurate information. Dick also thanked the congregation for the special responses to help the Katrina and tsunami devastation.

Peggy Killmer of the Christian Education Committee thanked Sherry Nadell and Jane Miller for all their hard work.

Deacon Chair, David McKittrick, noted that soon the Deacons would be communicating their specific rolls. David noted a decimal change in the financial report. (page 27, Deacon's Fund Offering Envelopes 1540.00)

Norma Carroll, Congregational Life Chair, thanked all the various helpers who produced the bean suppers and all the food preparation at MCPC.

Elaine Brown, Worship Chair, Gave thanks for committee the special services and help with the Habitat Mission. Looking for land)

Properties Committee Chair, Bob Crane thanked people for their support.

Kevin Gallagher, Finance and Stewardship Chair, asked for new members to come forth from the congregation. Kevin thanked Dana Cary for his specialized work. Kevin did note that we are \$8,875 below our last year's budget. This year's budget is not finalized because we are again very much behind in the pledging. It should be noted here that Session froze the budget at the 2005 level. We will try to make up the 2005 shortfall.

Paul Brown asked Session to give a detailed line by line item publication once the budget is adopted.

Steve Masters requested a foot note of clarification regarding the other assets after the Building Addition 2004 figure. Done?

Mid-Coast Presbyterian Church

Action
Ted Barker asked for a clarification of the Tower fund a gift of designated dollars administered by Presbytery: Noyes Fund a private gift specifically for the education of young people and families. The Improvement Fund still needs clarification. The Trust Fund is simply a Mid-Coast Presbyterian trust fund. The Columbarium Fund was given by the Lockhart family in 1998 for designated spots for a deceased person's ashes. The Habitat Fund is a major gift of \$10,000 and matching funds from Habitat Walks etc.

Page Lockhart warned the congregation that so far in 2006 what we received in pledges is less than last year. We may have to make significant reductions unless we can improve these figures.

As we had done all we were required to do, a motion to adjourn the meeting was made, seconded and passed at 11:50AM. The meeting was concluded with prayer by the Reverend James Underwood, and the congregation joined hands to sing one verse of "Blessed Be the Tie that Binds".

Respectfully submitted and attested,

Conny Barker

Conny Barker
Clerk of the Congregation

Bruce J. Langford

Rev. Bruce J. Langford
Moderator

Congregational Meeting
Mid-Coast Presbyterian Church
April 30, 2006

The Rev. Bruce Langford called this meeting to order following worship services on Sunday, April 30, 2006 at 11:20 AM and opened the meeting with prayer. He appointed Deborah Patterson to be the Secretary of the Congregation for this meeting and to determine if a quorum was present. Noting that at least one tenth of the membership was present, she indicated that there was a quorum. As the purpose of this meeting was to consider a change in the Terms of Call for the Pastor, Rev. Mia Dyson, Parish Associate, agreed to be the Moderator for this meeting. Bruce left the sanctuary.

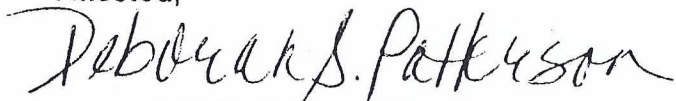
Ruth Cook approached the podium and presented the following motion as a representative of the Personnel Committee:

With the public announcement earlier this calendar year of Pastor Bruce's upcoming retirement, a motion is being made to change his Terms of Call by providing a 4% increase in pay retroactive to January 1, 2006 until September 15, 2006, which would raise his current monthly salary of \$4,145.00 to \$4,310.00.

The motion was seconded. Some discussion took place on this motion as Tom Carroll questioned why this matter was just coming before the congregation at this late date. Dana Cary responded by stating that the Session was unable to act until the Operating Budget was finalized, which happened earlier this month. It was also noted that pension and Social Security benefits would increase according to the raise in salary. These are separate items in the budget. Hearing no further discussion, Mia called for a vote on the changes. The new Terms of Call were approved unanimously by the congregation.

As Bruce entered the sanctuary, he received a standing ovation! As we had done all we were required to do, a motion to adjourn the meeting was made, seconded and passed at 11:31 AM. The meeting was concluded with prayer by the Reverend Bruce Langford.

Attested,



Deborah S. Patterson, Elder
Secretary of the Congregation

Reverend Mia Dyson,
Moderator



Congregational Election Meeting
Mid-Coast Presbyterian Church
November 5, 2006

The Rev. Ted Campbell, moderator pro tem, called this meeting to order following services in the sanctuary on Sunday, November 5, 2006 at 11:10 AM and opened the meeting with prayer. He called upon Deborah Patterson, Clerk Pro Tem of the Session / Secretary of the Congregation, to determine if a quorum was present and she indicated that there was.

Ted began by reviewing the practice of gathering as a congregation to elect officers and by inviting Elaine Brown from the nominating committee to come to the podium.

Elaine announced those nominated to fill the vacancies for Elder for the upcoming three years. Norma Carroll will continue for a second term as Elder for the Congregational Life Committee with Carolyn Melcher serving as her Co-chair. Helen Cromer was nominated as the Elder in charge of the Reaching Out Committee, replacing Ann Marchese, who has completed her term. Paul Brown was nominated as the Elder in charge of the Mission Committee, replacing Dick Reese who is completing his second term. Ted asked for additional nominations for Elders from the floor, reminding the gathering that these would be persons spoken to ahead of time. Hearing none, a motion was made and seconded to close the nominations and for the Clerk to cast a unanimous ballot, accepting all three Elder nominees. Hearing no further discussion, the motion passed. Elaine reminded the congregation that the Elder position in charge of Stewardship / Finance remains unfilled.

Elaine announced the following three people nominated to the office of Deacon for the upcoming three years. Madge Birch, Marge Jackson and Ian Maclean will replace David McKittrick and Nancy Boily who have completed their terms. The third Deacon nominee will be filling a vacant slot. Also, Christian Nadell was nominated as a youth liaison to the Board of Deacons. Marci Clark was recognized and noted that Madge Birch is not yet a member of MCPC and therefore, is unable at this time to hold an office. Madge's name was withdrawn from the slate of Deacons and will be reconsidered as soon as she becomes a member. Ted asked for additional nominations from the floor. Hearing none, a motion was made and seconded to close the nominations and for the Clerk to cast a unanimous ballot, accepting the new Deacon nominees. Hearing no further discussion, the motion passed.

Elaine announced the names of Balinda Washington and Deb Rafnell who were nominated as Auditors. Ted asked for additional nominations from the floor. Hearing none, a motion was made and seconded to close the nominations and for the Clerk to cast a unanimous ballot, accepting the new Auditor nominees. Hearing no further discussion, the motion passed.

Elaine announced those who agreed to serve on the Nominating Committee, at large, for the 2007 year. Those included Laura Labbe, Paul Nadell and Sandy Carroll. Ted asked for additional nominations from the floor. Hearing none, a motion was made and seconded to close the nominations and for the Clerk to cast a unanimous ballot, accepting the new Nominating Committee nominees. Hearing no further discussion, the motion passed.

Rita DeFio was suggested as Clerk of Session, replacing Deborah Patterson who replaced Conny Barker in July 2006 when she resigned due to personal reasons. Tom Carroll was suggested as Treasurer replacing Dana Cary, who has completed his term. The congregation gave unanimous approval of these two nominees. Session is required to elect these two officers and will do so at their upcoming meeting on November 13, 2006.

Lastly, Elaine thanked all the members of the current Nominating Committee for their dedication and hard work in creating the current slate of officers. These included David McKittrick, Norma Carroll, Ann Marchese, Laura Labbe and Roy DeFio.

A motion was made, seconded and passed to adjourn this meeting at 11:20 which was concluded with prayer by Rev. Ted Campbell.

Attested,



Deborah S. Patterson, Clerk
Secretary of the Congregation, Pro Tem

Reverend Ted Campbell,
Moderator, Pro Tem

Special Congregational Election Meeting
Mid-Coast Presbyterian Church
December 31, 2006

The Rev. Dick Sanner, moderator, called this meeting to order following services in the sanctuary on Sunday, December 31st, 2006 at 11:00 AM and opened the meeting with prayer. He called upon Deborah Patterson, Clerk of Session / Secretary of the Congregation, to determine if a quorum was present and she indicated that there was.

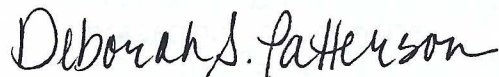
He began the meeting by stating the purpose of the gathering which was to elect a new Elder and a new Deacon.

He announced Rita DeFio nominated to fill a vacancy for Elder and asked for additional nominations for Elders from the floor. Hearing none, a motion was made and seconded to close the nominations and for the Clerk to cast a unanimous ballot, accepting the Elder nominee. Hearing no further discussion, the motion passed.

He announced Madge Birch nominated to the office of Deacon and asked for additional nominations from the floor. Hearing none, a motion was made and seconded to close the nominations and for the Clerk to cast a unanimous ballot, accepting the new Deacon nominee. Hearing no further discussion, the motion passed.

A motion was made, seconded and passed to adjourn this meeting at 11:05 which was concluded with prayer by Rev. Dick Sanner.

Attested,



Deborah S. Patterson,
Secretary of the Congregation
Clerk, Pro Tem

Reverend Dick Sanner,
Moderator

Mid-Coast Presbyterian Church
Annual Membership Report - 2006

		05	04	03	02	01
Active Membership 12-31-2005	197					
GAINS						
Affirmation		1	6	4	.	
Reaffirmation	4	3	1	6		
Transfer	7	6	19	10		
Affiliate		1	2	1		
TOTAL GAINS	11	11	28	21	30	50
LOSSES						
Death	3	2 who?	4 ed Stanton			
Removal by Request	9	3 who?	1	4		
Transfer		8	4	2		
Inactive Members	17	10	4	3		
TOTAL LOSSES	29	23	19	19	10	11
Active Membership 12-31-2006	179	197	209	194	228	208
						8169

BAPTISMS

Children Aged 17 and Under
Adults

2	2	3	5	6	7
0	0	1	4		1

CHRISTIAN EDUCATION

Infants, toddlers, children and
youth to Grade 12

Adult Participation

Teachers/Church School Officers

45	56	64	55	84	?
31	25	30	30	35	
27	25	25	25	30	

Attested,

Deborah Smith Patterson

Deborah Smith Patterson, Clerk of Session, Pro Tem

MCPC Christian Education Committee
2006 Annual Report

Chair: Peggy Killmer

Members: Jeanie Barnard, Roy Defio, Marcie Foulger, Kristen Hoffbuhr, Clee Miller, Dana Miller (spring), Vida Mitchell, Sheri Nadell, Debbie Patterson, Bud Warren (spring)

poor

The past year has been marked by challenge and change. The position of Director of Youth and Children's Ministries was changed to Children's Ministries only at the beginning of the year due to budget constraints. The position was eliminated altogether at the end of the spring with the resignation of Dana Miller. We have lost a number of families with children for a variety of reasons. And the youth group's ski trip was canceled due to icy conditions and high winds to be followed by the cancellation of their annual camping trip because of heavy spring rains!

will restart what?

The committee is happy to report three new members. Clee Miller has taken over for retiring Bud Warren and the Coffee Pot Seminar continues to thrive. Bible Book and Brown Bag ended when Bruce Langford, the leader, retired. Clee Miller and Marcia Foulger are working with Dick Sanner to plan an additional adult CE offering.

Roy Defio and Sheri Nadell continue to lead the small but enthusiastic band of youth. This spring the youth hosted a group of youth from the MATE churches and in the fall attended a Christian Rock concert in Portland in addition to their bi-monthly meetings.

Church school is currently using Bible-Quest curriculum for preschool-K, lower elementary and upper elementary classes. The seventh and eighth graders are studying church history using a PCUSA curriculum. A total of forty children have been taught by nearly thirty volunteers who teach on a rotating basis.

2006 ended with a wonderful children's pageant during the Christmas Eve Sunday morning worship shepherded by Laura Labbe with assistance from Balinda Washington.

MCPC is indeed blessed by the number of people willing to share God's love through the Christian Education.

Respectfully submitted,
Peggy Killmer

ANNUAL REPORT- CONGREGATIONAL LIFE COMMITTEE
JANUARY 2007

Current Members- Norma Carroll- Chair, Nancy Boily, Peg Cherry, Jackie Cossaboom, Barbara Hall, Carolyn Melcher co-chair, Barbara Schafer, Lucille Shirk, Leanore Stanton

The purpose of this committee is to bring fellowship opportunities to our Congregation.

One of CLCs most challenging tasks is Sunday morning Fellowship Hour. Finding hosts to cover each and every Sunday has been difficult.

? Third Sunday Potlucks were held every other month, (opposite month of the Bean Suppers). These potlucks are hosted by various Church Committees.

Mission The Second Time and Talent Auction and Chili feed was held in April. Nancy Boily was the chairperson of this successful event. The auction raised \$2936.75. Mission Committee and CLC decided to give the 20% = \$587.35 to Sandra Golonka for her work this summer with Disabled Adults at Camp Wilmot. (\$1000.) will go to the Properties Committee. The balance will go to the budget.

Bean Suppers were held the first Saturday of : February, April, June, October, and December. Out of the profits 20% = \$477.36 was given to local charities. These charities were: The Tedford Shelter, Topsham General Assistance, and the Brunswick Warm Thy Neighbor Program. The CLC committee continues to need the support of the Congregation to make these meals a success. Donations of food and help are all greatly appreciated.

A Church picnic was held in August at Winslow Park in Freeport. Eleven church members were in attendance. We were joined by over 20 from the Sudanese Church. Because of low MCPC attendance, It was decided that there will not be a picnic next year.

A Harvest -Halloween Hop was held in October in Fellowship Hall. About twenty attended, many in costume. It was decided that a different fall activity will be held next year.

The "Free Spirits", a group of those over 50, gather every three months for a meal and fellowship. Sometimes it is held at a restaurant, and sometimes in Fellowship Hall.

Respectfully Submitted,
Carolyn Melcher, Co-Chair CLC

Presbyterian Women
2006

In 2006, Mid-Coast Presbyterian Women were engaged in continuing to be the body of Christ on many levels. There were opportunities for study, fellowship, and service. *Horizons* bible study brought women together for study, discussion, and prayer. The annual women's retreat added strength to our souls, as Klara Tammany led us in an exploration of the woman at the well's fascinating story. The "We Survived Winter" and the "Summer Salad Soiree" provided an opportunity to chat with other women and enjoy a meal. The tag sale, Holiday Fair, Church World Service blanket sale, CEOLI card sale, school supplies and Christmas gift cards for Sudanese were all means to help provide the needs of our brothers and sisters in Christ, here and around the world. International mission needs were funded through our personal contributions to the PW Birthday Offering. In September, we were privileged to hear more about the PW Gathering, which 4 of our members, Norma Carroll, Sandy Carroll, Elaine Brown, and Alyce Woodall attended. All women who attend MCPC are members of PW; be part of PW as we live out our faith, through study, fellowship, and service.

X
MISSION

**PRESBYTERIAN WOMEN
2006 MISSION DISBURSEMENTS**

PNNE-Mission: \$ 1,452.00

Profit from Holiday Fair:

Bright Start – playground set-up charge	\$300.00	
Topsham – home heating assistance	398.66	
Brunswick – Warm Thy Neighbor	398.66	
Mid Coast Hunger Prev. Prog.	398.66	
Habitat ('05 & '06)	<u>365.00</u>	1,860.98

Sudanese – special collections:

School supplies	20.00	
Christmas	340.00	
Matthew Long – citizenship	<u>200.00</u>	560.00

Thank Offering 82.65

Least Coin 34.48

Birthday Offering 954.50

Mother's Day Blankets 160.00

Fall Fashion Fling – Mid Coast Hunger Prev. Prog. 45.00

Mailing of Health Kits 83.03

Fair Trade Coffee 228.67

Total **\$ 5,461.31** ✓

Mission Committee 2006 Annual Report

The Mission Committee is responsible for allocating the mission funds of MCPC, reporting on overall mission efforts throughout the church and educating the congregation about the various missions supported. The aim is to motivate individuals that they may become involved with "hands on" and/or financial contributions.

MCPC contributed \$11,943 of budgeted operating expense funds for mission in 2006. \$6300 went to the Unified Mission of the Presbyterian Church: 20% to General Assembly, 25% to the Synod, and 55% to Presbytery mission. Over \$4600 was also contributed through PCUSA to special offerings (One Great Hour of Sharing \$2,169, Peace Offering \$771, Christmas Joy Offering \$1,219 and Katrina Relief \$450). Also, \$10,710 went for Bright Start utilities, insurance and maintenance support.

Nat 2 Eternity
Sent 7279
received 4609

In all, over \$39,000 in direct mission dollars and Bright Start support flowed out of MCPC in 2006 thanks to the efforts of the Presbyterian Women, Deacons, Public Supper crew, Habitat for Humanity walkers and Christmas Market giving. (See separate reports.) The Sunday school class, led by Rita DeFio, again sold Heifer Project International animal shares at the Alternative Market and raised \$980. Also, \$361 was raised at the Alternative Market and \$1,362 from the spring 2006 Habitat Walk towards the MCPC Habitat building projects. Joanna Damon and Martha Shepherd coordinate food deliveries to the Mid-Coast Hunger Prevention Program. Tables in the Financial Section report mission giving of real dollars, donations and in-kind contributions. Note that the Mission Committee disapproved of the policy passed by Session in May 2006 to include 15% of Pastor Bruce's salary as mission in-kind giving.

5461 665
\$70,000
\$1065
Time/Volent
Cong Life

The Mission Committee is an advocate for two important local outreach efforts: the Sudanese Presbyterian Fellowship of Portland and the local Habitat for Humanity Chapter - 7 Rivers Maine. (See separate reports.) Working with Paul Bayliss, MCPC's representative to the 7 Rivers Maine Chapter, the Mission Committee recommended and Session approved that MCPC donate \$20,000 from prior raised funds for the ecumenical build of a new handicapped accessible Brunswick home. Groundbreaking is expected in early spring 2007. Additionally the remaining MCPC-raised Habitat money, held in escrow and amounting to over \$9,000, remains designated for a future Topsham build.

note
other
Heifer 980
Alt mkt 361
Habit 1352
cans 17
dog (95)
2625

The partnership between MCPC and three Presbyterian churches in Adelaide, South Africa continues to grow. Highlights were shared with the congregation in Mid-Coast Monthly newsletter and on the Mission Bulletin Board. Monetary contributions were made to support the AIDS/HIV outpatient facility at the Adelaide Hospital and to repair their donated computer to expedite e-mail communication between our partnership committees.

The Mission Committee looks forward to the Habitat Build and the 2007 summer Amatola Pastor Exchange. Another 2007 project will be the every member distribution of PCUSA Mission Yearbooks in honor of Elder Bob Foulger, a real champion of mission outreach! Your support through prayer, participation, and financial contributions is the reason for our success as a church in mission.

Mission Committee: Joyce Bayliss, Paul Brown, Anne Harris, Pat Kester, Louise Owens, Linda Pappin, Rick Wilcox and Dick Reese, Chair

Bright Start at Mid-Coast Presbyterian Church
Annual Report – 2006

Bright Start at Mid-Coast Presbyterian Church is a mission program that provides child care services and early childhood educational programs to children in the Topsham-Brunswick community. Bright Start offers full-time child care for children ages 2 ½ through 6 and has offered before and after school care with a full-time summer program for youngsters in elementary school grades K through five. It is anticipated that the school age program may be discontinued at the end of the 2006-07 school year because of low enrollment and the number of other options now available for school age children, including before and after school care at the local elementary schools. Bright Start also offers a morning preschool and an afternoon pre-K module. The morning preschool can be accessed as a stand-alone unit by families not requiring child care.

At the end of 2006 there were 19 preschool children and 2 school-age children attending programs at Bright Start. Scholarship aid has been given to 14 children during 2006 totaling \$13,846. Eight children have received assistance from outside agencies such as the state voucher program, assistance for parents in school and one agency who refers children to Bright Start for developmental therapy. This financial aid amounted to \$14,532. In addition one agency paid Bright Start \$7,654 as reimbursement for the 1:1 Aide we provided for one of these children. Thus, Bright Start provided the vehicle for \$36,032 of mission outreach to the community.

Bright Start completed its sixth full year as a program of the church in August of 2006. The child care program enjoys an excellent reputation in the community. The staff of Bright Start strives for excellence in the quality of services and programming offered, regularly attending classes and workshops to further their training.

The staff is comprised of 2 full-time teachers, one full-time and one part-time assistant teacher, one preschool teacher, a ¾-time director, a ¼ time administrative assistant, 2 regular volunteers from the MCPC congregation, and 2 volunteers from the community. Volunteers provide much-needed support to Bright Start by assisting teachers with student supervision, mentoring, snack preparation, reading to and with youngsters, or simply sharing a hug. Bright Start eagerly seeks more volunteer support from the congregation and the community.

The Board and Staff gratefully acknowledge the support of the Mission Committee and the Presbyterian Women and individual contributions for scholarship and other special needs. Designated gifts from individual members of the congregation as well as donations of snacks and other goods are always welcome. Because of allergies, we became a “peanut free” school in April.

Bright Start children exchange visits with The Highlands residents and also visit Sky Hi Adult Day Care to interact with the clients there. Other enriching field trips have been taken to the Maine State Aquarium and Portland Symphony Orchestra Kinder Konzerts. There were two well-attended “potluck” dinners in 2006 for Board, Staff, and Bright Start families.

A big project in 2006 was the installation of a donated ChildLife playset on our playground. Many thanks to Mark Bergeron who supervised the preparation of the site, a group of volunteers from the Navy base who did the actual digging, WellTree who donated many loads of wood chips, staff and volunteers who assisted the children in spreading the woodchips, and Presbyterian Women who paid for the professional installation of the set. This was a much needed addition to our playground equipment.

The Bright Start Advisory Board is comprised of Laura Dorrer, Dominique Sommer, Cindy Kivler, Shirley Reese and Debbie Patterson, Chair. Tom Carroll is Bright Start's Treasurer, and Joanne Hardy is the Director.

Bright Start Early Childhood Center - Topsham, ME 04086
Balance Sheet as of December 31, 2006

01/03/07

Page 1

Account name	Starting balance	Year to Date
<u>Assets</u>		
MAINE BANK & TRUST CHECKING	24,038.84	5,568.05
TD BankNorth CD (5/17/07)	0.00	5,000.00
KEY BANK CD (2/21/07)	1,047.02	10,000.00
PETTY CASH FUND	100.00	100.00
A/R - Due from PCUSA Insurance	794.00	0.00
Van	6,700.00	0.00
Total Assets	<u>\$29,106.42</u>	<u>\$20,668.05</u>
<u>Liabilities and Fund Balances</u>		
Total Liabilities	<u>\$0.00</u>	<u>\$0.00</u>
FUND BALANCE	29,106.42	20,668.05
Total Fund Balance	<u>\$29,106.42</u>	<u>\$20,668.05</u>
Total Liabilities and Fund Balances	<u>\$29,106.42</u>	<u>\$20,668.05</u>

**BRIGHT START DAY CARE
OPERATING BUDGET - 2007**

January 9, 2007

	2005	2006	2007	INCR. /	
	ACTUAL	ACTUAL	BUDGET	(DECR.)	COMMENTS
<u>INCOME</u>					
REGISTRATION FEES	\$ 740	\$ 750	\$ 750	\$ -	
GROSS TUITION RECEIPTS	161,825	132,325	114,300	(18,025)	
LESS: TUITION AID	-	(13,846)	(15,570)	(1,724)	
STATE TUITION AID	-	14,532	23,450	8,918	
FUND RAISING EVENTS	769	207	200	(7)	
GIFTS & DONATIONS	50	1,124	600	(524)	
INCOME FROM GRANTS	-	-	-	-	
MISCELLANEOUS INCOME	377	272	100	(172)	
FUNDS FOR PLAYGROUND EQUIP.	151	-	-	-	
TOTAL OPERATING INCOME	\$ 163,912	\$ 135,364	\$ 123,830	\$ (11,534)	
<u>EXPENSE</u>					
SALARY / HOURLY WAGES	118,466	113,404	105,000	(8,404)	
PAYROLL TAX EXPENSE	7,840	9,030	8,050	(980)	
MEDICAL INSURANCE	6,119	4,843	3,200	(1,643)	
PAYROLL SERVICE	495	552	550	(2)	
ADMIN. SUPPLIES	398	781	1,000	219	
CURRICULUM SUPPLIES	783	-	-	-	
ARTS & CRAFTS SUPPLIES	1,138	776	1,000	224	
PAPER PRODUCTS	-	412	400	(12)	
COPIER EXPENSE	1,602	197	-	(197)	
OUTSIDE ACTIVITY EXPENSE	2,234	2,036	250	(1,786)	
MEAL EXPENSE	4,910	4,098	4,000	(98)	
POSTAGE	141	202	200	(2)	
TELEPHONE	1,511	847	800	(47)	
ADVERTISING	249	567	300	(267)	
GYMNASTIC PROGRAM	-	1,320	4,000	2,680	
MUSIC	-	-	1,800	1,800	
TRAINING	594	551	1,500	949	
TRAINING CONFERENCES	859	556	-	(556)	
EQUIPMENT	3,309	457	600	143	
PLAYGROUND EXPENSE	-	106	500	394	
BLDG. & GROUNDS EXP.	-	697	800	103	
VEHICLE EXPENSE	1,613	367	-	(367)	
TRANSPORTATION EXPENSE	-	368	800	432	
INSURANCE	1,232	190	-	(190)	
DEPRECIATION	1,340	670	-	(670)	
LICENSE FEES/BACKGROUND CKS.	80	490	480	(10)	
FUND RAISING EXPENSE	651	-	-	-	
CHARITABLE CONTRIBUTIONS	2	-	-	-	
MISSION EXPENSE	124	-	-	-	
MISCELLANEOUS EXPENSE	2,079	285	100	(185)	
MAINTENANCE & REPAIR	1,450	-	500	500	
CAPITAL IMPROVEMENT	2,084	-	-	-	
CONTRIB. TO MCPC OVERHEAD	1,500	-	-	-	
TOTAL EXPENSE	\$ 162,803	\$ 143,802	\$ 135,830	\$ (7,972)	
NET GAIN OR (LOSS)	\$ 1,109	\$ (8,438)	\$ (12,000)	\$ (3,562)	
NOTE: MCPC PROVIDES AN ESTIMATED \$26,800 OF IN-KIND CONTRIBUTION IN THE FORM OF OCCUPANCY EXPENSES AND OTHER OPERATING EXPENSES.					

HABITAT FOR HUMANITY – 7 RIVERS MAINE CHAPTER
Annual Report 2006

Next?
Build
Date

Mid-Coast Presbyterian Church became a Covenant Community (supporting) Church of the local Habitat Chapter when it was founded in 1991. This congregation has continued in this capacity since that time. In 2006 MCPC supported building dates were held on a quarterly basis, for which Bob Hohman served as church coordinator. Many members of MCPC are active as volunteers, committee and Board of Directors participants for HFH/7RM.

The support of this church has been very important in helping HFH/7RM increase its level of support and area served. In 2006 the local Habitat Chapter changed its name from Bath/Brunswick Area to 7 Rivers Maine. This change reflects the larger area now served by this chapter. It includes Brunswick and Harpswell in Cumberland County as well as all of Lincoln and Sagadahoc Counties, 31 municipalities in all.

X

In the fall of 2006 the MCPC Session voted to become a sponsor of the first handicapped accessible home to be built by HFH/7RM in Brunswick during 2007. In support of that sponsorship the Session approved the dedication of \$20,000 from the fund for a local Habitat home to this project. MCPC will be joined by First Parish Church and United Methodist Church of Brunswick as sponsors of this project. Ground will be broken in the spring and MCPC will have a lead role in construction of this home. More information will be provided on volunteer opportunities as the construction phase begins.

Paul Bayliss
MCPC Representative to HFH/7RM

AGE LIMITS (14)

Sudanese Presbyterian Fellowship of Portland – 2006 Annual Report

The sponsoring of the newly formed Sudanese Presbyterian Fellowship of Portland by Mid-Coast Church continues to bring such joy, growth and new friendships! Approximately 20 families and individuals that have fled the Sudan formed a Fellowship under the Presbytery of Northern New England (PNNE) in 2004. The Years 2005 and 2006 have seen a marshalling of support within our Presbytery led by Mid-Coast Presbyterian.

A group from Mid-Coast goes down to Portland one Sunday afternoon a month to participate in a joint worship and communion service. Following training, the Sudanese are now providing communion assistance to the officiating PNNE pastor (often our own Pastor Bruce). Leadership training has also been completed, and assistance with youth education continues. And addressing the great generosity of our Mid-Coast family, winter clothing, bicycles, electronics, computers, furniture and appliances continue to be graciously donated by MCPC members to our Sudanese brothers and sisters.

Another important aspect of our partnership with the Sudanese is to involve them in the life of Mid-Coast Presbyterian Church. To that objective, we hosted the Fellowship at our summer picnic and jointed with them for an American Thanksgiving meal at our November Third Sunday Potluck.

Support is also coming from other churches in the Presbytery. Eric Markman of the First Presbyterian Church of Haverhill (MA), Rob John of the First Presbyterian Church - Old South Church Meeting House in Newburyport, MA (a former relief worker in the Sudan) and George Hardy of Saint Andrews Presbyterian Church in Kennebunk have all guest preached. Monetary support has also come from those congregations, and the Sudanese have traveled to their churches for joint worship services. The Sudanese Fellowship has also been involved in Presbytery activities. They participate in the New Church Development Committee of our Presbytery where all immigrant fellowship and churches in PNNE come together for support and for the exchange of ideas.

Much has been done to support the Sudanese Fellowship. So much more could be accomplished. Education is a key priority. Employment, transportation and language skill improvement continue to also be major needs. Prayers are also being raised for support of families still in the Sudan or Ethiopia, Egyptian and Kenyan refugee camps and for Fellowship families that lost loved ones to the fighting in 2006.

All at Mid-Coast are welcome to come on down to Portland to help broaden and deepen our ties with these great folks from the Sudan!

Steering Committee members from Mid-Coast:
Phyllis Campbell, Ted Campbell, Valerie Enos,
Sue Fickett, Kevin Gallagher, Rich Kilmer, Anne
Marie Simone, Marci Clark and Paul Brown, Co-Chair

Steering Committee members from the Sudanese Fellowship:
Geng Biel, Michael Gai, Chan Jocklaw, Joseph Thiwat
and Matthew Long, Co-Chair

Personnel Committee
2006 Annual Report

January 9, 2007

Current chair: Page Lockhart. Members: Paul Bayliss, Andy Bertocci, Cindy Biesecker, Ruth Cook, Bill Mitchell, Bruce Langford (*ex officio*, until retirement), Richard Sanner, *ex officio* (Interim Pastor)

2006 was a busy year for the Personnel Committee.

We completed the evaluation of Bruce Langford as Pastor of MCPC, using a procedure developed by Cindy Biesecker, which involved soliciting input from members of the congregation as well as an interview with Bruce. Paul Bayliss did a great deal of work in collecting and analyzing the responses to the questionnaires we circulated, and participated with Bill and Page in the interview. We regretfully received Bruce's announcement of his retirement.

We also regretfully bade farewell to Cindy as she and her family moved to Pennsylvania.

The Personnel Committee acted as the hiring committee for the Interim Pastor, and was delighted to offer Richard Sanner, a highly experienced interim, the position at MCPC. He began his work here in early November.

We regretfully accepted the resignation of Dana Miller as Director of Youth and Childrens' Ministries, and decided not to fill the position for the time being, for budgetary reasons.

The Personnel Committee made staffing and salary recommendations to Session for the 2007 Asking Budget. This included increasing the church secretary's hours to 30 hours per week, to help in bridging the gap between Bruce's retirement and Dick Sanner's arrival. Session voted to make this change immediate in November, and we have been fortunate in having Barbara Kramer's indispensable services as secretary. Also, in concert with the Worship Committee, we hired Ann Hartzler as church organist; she began playing for our services in September 2006. Ann has been wonderfully helpful in taking on extra services during the holiday season.

The Personnel Committee continued to see its primary role as support to the Pastor and all MCPC and Bright Start staff in their work.

I am very grateful to have particularly talented and dedicated committee members.

Respectfully Submitted: Page Lockhart

PROPERTIES COMMITTEE ANNUAL REPORT
2006

Chairman: Bud Cherry

Secretary: Clee Miller

Liaison to Session: Woody Woodall

Members: Bob Crane, Doug Cossaboom, Norma Carroll, Russ Riendeau, Bud Warren

A final effort was made in February to more effectively sound-proof the pastor's office. The Can-Do-Crew installed additional sheet rock and insulation above the office.

Russ Riendeau and father removed a number of small trees from the NW corner of the property to provide space for snow removed from parking lot. The Can-Do-Crew repainted the West Room, creating a much brighter ambiance. Doug Cossaboom created a beautiful wooden cross to be hung in Fellowship Hall.

The Can-Do-Crew installed shelving in the Loft Closet, to be used for placement of archival materials. All presently available archival material has been sorted and filed, and so noted in the MCPC monthly.

After thorough research, a new copier was purchased for the office.

The entire committee participated in removal of all materials in the old building for which there is no further use. As the use of the sanctuary for Bright Start naptime causes a drain on our oil supply the committee felt a change is needed. After discussion with Joanne Hardy, Director, it was determined that the West Room could be used.

The problem of drainage adversely affecting the lower driveway was addressed. Bids were received and H. B. Moore chosen to complete the job. This work was completed in September.

who A donation of Windsor Chairs by the Lett family was accepted by Properties Comm. and are now in use in West Room and Loft.

The Committee is aware that much painting of both exterior of the church and Fellowship Hall is needed. A concerted effort to recruit volunteers will be made in the spring.

X Norma reported that a total of 8 hours of community service has been completed by Will Melcher to help him reach his goal of Eagle Scout.

Because of the limitation of hours for custodial work by Vaughn, a review of the overall responsibilities in maintaining the cleanliness of the church indicate that there is a need for much more volunteer work. This is currently being addressed by the Committee.

State The committee is currently working with the State Fire Marshall to correct those areas not in compliance.

A new parking lot light has been installed at the south end of the driveway

In September the Committee accepted with regret the resignation of Bob Crane as Chairman. It was noted that Bob has given selflessly of his time since 1992. Happily, he remains as a member of the committee.

The above touches the highlights of the Committee's work throughout the year. Space does not permit listing of the attention to details that occur during the year - all of which are geared to maintaining our church home at a high level. We welcome anyone who would like to join our committee, or who would like to become a part of the Monday Morning Can-Do-Crew under the direction of Bud Cherry. Contact any member of the committee with any questions you might have.

Reaching Out Committee
Annual Report
2006

Reaching Out Committee has maintained a membership of three this year. Invitations to join this committee have been issued via mail to all MCPC members. Meetings were held the fourth Sunday of the month after Service during the winter months and prior to Service during the summer.

Our Welcomers have done a splendid job this year. They have been prompt and attentive and have been conscientious about finding replacement when needs have arisen. Temporary name tags have been made out and permanent ones requested in a timely manner.

The crib room has been monitored by Elise Horsfall. She has provided fresh linen for the changing table and the crib each Sunday. She has evaluated any toys left in the crib room for safety and appropriateness. We offer our thanks and appreciation for her assistance.

Labels have been sent to the Manuel School in Albuquerque, New Mexico twice this year.

Reaching Out Committee directs and assists in maintaining the MCPC web site. We have been fortunate in having some fine help in this endeavor. Our grateful thanks are offered to Jeff Doring, Paul and Elaine Brown, and Roy Defio. They have been generous in their time and talent as we have worked diligently to update and keep current the information on our web site. It has been a struggle as we no longer have a web servant who oversees the entire operation and I am not gifted in current technology, "hunt and peck" being my repertoire. The web site remains an invaluable tool and has led several new area residents and college students to our church.

Reaching Out Committee has accepted direction from Session in forming the Congregational Nurturing sub-committee. Reaching Out Committee Elder has chaired it. This sub-committee has endeavored to identify members or friends of MCPC who no longer attend Services at MCPC and to invite them to share their concerns, disappointment, and/or anger with regard to MCPC. The common goal is to repair relationships, remove barriers, make amends where necessary, and offer a loving hand in caring friendship. How do we grow in God's grace if we don't tend to His sheep?

Reaching Out Committee has maintained a schedule for the Listening Elder program, which also was initiated this year. Each Sunday two Elders remain at the front of the sanctuary after Service. They are there for any member, friend, or visitor at MCPC to approach with concerns, suggestions, and/or praise. Every comment is taken under consideration and delegated to the appropriate committee or the Pastor if deemed appropriate.

The average number of visitors/month this year is 3. MCPC has received 11 new members in 2006 from 4 Inquirer's classes held over the year. We continue to visit and deliver blueberry bread to any visitor attending Sunday service at MCPC.

Reaching Out Committee takes this opportunity to express appreciation to those invaluable members and MCPC friends who take the time to greet visitors and welcome them so warmly into our midst. Blessings on you.

Respectfully submitted,
Margaret Ann Marchese, Elder
Reaching Out Committee
Mid Coast Presbyterian Church

MTCS 4TH SUP.
AFTER CHURCH

MID-COAST PRESBYTERIAN CHURCH WORSHIP COMMITTEE – ANNUAL REPORT 2006

The Worship Committee met formally ten times in 2006 for updates and worship service planning. In January, the committee sponsored a simple soup dinner followed by a Taize Service of Worship with contemplative prayer, meditation and beautiful music with Sandy Kaufman playing the flute. In February attention focused on the coming Lenten season. Elaine Brown and Rick Killmer organized a Lenten Fast program and a meaningful Ash Wednesday service was held with the imposition of ashes and communion by intinction. The Maundy Thursday Service was a candle light service with Communion, Foot –washing and Tenebrae. On Palm Sunday the children waved the palms while walking around the sanctuary and the choir sang the anthem “The Palms”. Easter Sunrise Service was celebrated at the Highland Green Golf Course with lovely music provided by Michele Pavitt on the guitar and Michelle Ingram with the violin. The Festival of the Resurrection was celebrated Easter Sunday with the children placing fresh flowers in the large cross at the front of the sanctuary. In April we had our first “Worship Through Music” service where we celebrated our faith through songs of scripture, prayer and praise. On May 14th the youth of the church conducted the worship services under the prayerful guidance of Sheri Nadell and Roy DeFio. In June we celebrated Pentecost with ‘flames of the spirit’ decorating the sanctuary and ‘speakers in many tongues’—Finnish, Dutch, Russian, German, and Spanish proclaiming the story of the Church’s birth! September brought the retirement celebration for our beloved pastor of eight years, Bruce Langford. On October 15th Presbyterian Women conducted the worship service, recognizing and honoring all women in the church who have held leadership positions. Marci Clark delivered an inspirational message with Molly Hahn as guest harpist. We tolled the bell on October 29th for three members who died this past year. On December 3rd our choir and new Interim Pastor, Dick Sanner participated at the Ecumenical Lessons and Carols Service in Brunswick. As I write this report, we have entered the Advent Season and plans are being finalized for a special Christmas Eve morning pageant with the Sunday school children and a Service of Lesson and Carols at 10 pm.

The year was one of change for our Music Ministry team. Choir director Judson Duncan resigned in April and Steve Masters, Organist resigned in June. We have had the good fortune of hiring Organist Ann Hartzler who comes to us with much experience and a wealth of musical talent. And our very own Ruth Cook is now graciously directing the faithful choir members who continue to be an inspiration in our Services of Worship.

Worship Committee member Laura Labbe coordinated the Preacher from the Pew program this year. These invited clergy and members of the congregation prepare and deliver the sermon and, along with the worship committee, develop the service. We thank the following clergy, guest preachers and our own members for this service: Rev. Bob Beaumont, Rev. James Underwood, Rev. Mia Dyson, Cindy Biesecker, Ann Marchese, and Alyce Woodall.

Former chair of this committee, Elaine Brown, graciously accepted the responsibility for the schedule of liturgists who assist the pastor each Sunday with the Call to Worship, Prayer of Confession and scripture reading. Her recruitment, attention to detail, and organizational skills are so much appreciated for this important responsibility.

While Clea Miller thanks all who contribute with Poinsettias at Christmas and Lilies at Easter, we express our appreciation to her for designing the floral arrangements for the chancel Sunday mornings. She also provided a special design for the Taize Service, candles for the Communion table, fresh flowers for the children on Easter, designs for the Narthex, fresh greens as we enter the church during the Christmas Season, the Advent wreath, and lighted trees. Additionally Clea is available for any project needed by our committee or the pastor.

The Worship Committee also coordinated with the Board of Deacons to create a more formal Ushering Team and joined the Reaching Out and Christian Education Committees for the November potluck with the Sudanese Community.

With Pastor Bruce’s departure we transitioned to the beginning of Interim, Rev. Dick Sanner, with the helpful guidance of Rev. Bob Beaumont and Rev. Rich Killmer. The worship committee had their first meeting with Pastor Sanner on November 13th.

My special thanks to Worship Committee members Harriet Tobin, Jan Hohman, Carolyn Melcher, Joanna Damon, Laura Labbe, Elaine Brown, Ann Hartzler, Pastor Bruce and Pastor Dick for contributing to the gift of meaningful worship at Mid Coast Presbyterian Church.

Respectfully submitted,
Martha Cushing, Worship Chair 2006

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Annual Report : Board Of Deacons

January 2007

The Board of Deacons Ministry in 2006 was led by Moderator David McKittrick. Under his leadership we were able to define our roles and channel the energies of our six member board. We met monthly after Church which yielded almost perfect attendance.

Careful consideration of need, and generosity of Church members combine at our meetings. We were able to help the needy and respond to other requests for financial assistance. Culinary skills of other generous Church members helped fill our Casserole Ministry freezer. We thank the great cooks of MCPC for their help with this part of our ministry. Thanks also to a generous Church member who contributes monthly to MCHPP. *Mid-Coast Hunger Prevention Program*

In addition to serving as Treasurer, Nancy Boily has kept the postal system busy. Her Card Ministry offering words of encouragement, and other sentiments have blanketed our community of faith.

In response to a request from the Worship Committee, the Deacons have taken on the role of ushering. Many thanks to Terry Birch and Deacon Elect Madge Birch for assuming this role.

Outgoing board members are David McKittrick (Moderator) and Nancy Boily (Treasurer). They have served with enthusiasm and commitment. We thank them for their leadership and service.

Respectfully Submitted,
Carolyn Melcher

Treasurer's Report of the Board of Deacons:

Starting Balance (01/01/06)	\$1700.47
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DEPOSITS

Mid Coast Hunger Prevention Program	240.00
Sub-Total	1940.47

DISBURSEMENTS

Postage Stamps	\$ 23.52
Lodging Assistance	50.00
CMP Assistance	255.30
Food Assistance	60.00
Communion Bread and Juice	21.96
Portland Sudanese Assistance	300.00
	<u>\$ 710.78</u>
Ending Balance (12/31/06)	\$1229.69

Respectfully Submitted,
Nancy J. Boily
Treasurer, Board of Deacons

665 Mission

*Wascia -
must restore
Memorial Gifts
T.Y. -
Lemore also*

TREASURER'S REPORT 2006

Thanks to Frank Mackenzie for a second year of good help in 2006. And continued thanks to the Counting Team that help out so consistently every week.

This year, 2006, ended in a much more positive position than at the end of 2005. Pledge payments of \$147,880 were up almost 5% from 2005, and stood at 99% of pledged balances. Thanks to all who dug deep for the stewardship campaign and made our financial program a success this year.

Total operating income at \$171,000 exceeded budget by about \$7,000 and helped produce a net surplus for the year. That produced a much stronger financial position for our church compared with recent periods. The year 2006 saw a positive turnaround and we enjoy the best financial position in a number of periods.

The good results improved our operating cash position which started the year in a small deficit. Since we combine both designated and restricted funds in our checking account, the following schedule is a year end accounting of the combined balances.

Operating fund	\$ 9862
Building fund	906 ✓
Columbarium funds	500
Memorial gifts	7890
Bible fund	511
Youth fund	352 ✓
Habitat funds	6235 ✓
Sudanese grant	187 ✓
Deacon's fund	1325 ✓
National Offering	2661 ✓
Checking balance 12/31	\$30429 ✓

5934 on luba h sheet

Building fund receipts did not fair as strongly, and 2006 saw a reduction in fund reserves due to a \$6400 deficit of receipts over expenditures. We have an adequate reserve of \$43,000 in building fund, but need to continue to support this fund for future mortgage and repair expenditures.

Following is a schedule of all MCPC funds as of 12/31/2006.

FUND	CHECKING	SAVINGS	COMBINED
Operating	\$ 9852	\$ 3587	\$ 13449
Building	906	42734	43640
Improvement		1615	1615
Columbarium	500	3267	3767
Memorial gifts	7890		7890
Bible fund	511		511
Youth fund	352		352
Trust funds		11262	11262
Noyes fund		53426	53426
Tower fund		18600	18600
Habitat for Hum.	6235	23259	29494
Sudanese grant	187		187
Deacons fund	1325		1325
National off.	2661		2661
TOTAL	\$30429	\$157750 ✓	\$ 188179

*Operating 13449
3587
43640
3767
7890
511
352
11262
53426
18600
29494
187
1325
2661
188179*

The Session's asking budget for 2007 represents an increase of about \$20,000 over total expenses for 2006. Increases reflect higher staff costs for next year, as well as other known or anticipated increases. Noteworthy are increased costs of heating and insurance, both of which increase with limited opportunity to avoid in our cost totals. We will need to meet these needs as we strive to continue the positive direction established in 2006. The support, involvement and commitment from all of us is necessary as we focus the strength of our combined efforts and resources in the coming year.

Respectively Submitted
Dana Cary Treasurer

/04/07

Balance Sheet as of December 31, 2006

Page 1

Account #	Account name	Beginning balance	Year to Date
<u>Assets</u>			
101.100	MAINE BANK & TRUST - OPERATING	23,010.41	30,428.97
	Total Checking	\$23,010.41	\$30,428.97
101.200	MB&T - OPERATING SAVINGS	3,423.97	3,586.68
101.250	TOWER BEQUEST 5/04-Reserve Fd	18,600.00	18,600.00
103.200	MB&T - BUILDING FUND SAVINGS	22,842.79	22,945.82
103.500	INVEST & LOAN PROG (BLDG FUND)	19,234.15	19,788.55
103.505	INVEST & LOAN PR (NOYES FUND)	16,037.79	16,492.21
104.200	MB&T - IMPROVE. FUND SAVINGS	1,609.37	1,615.01
109.300	KEYBANK - MCPC TRUST CD	9,763.74	11,261.88
109.301	HABITAT FOR HUMANITY CD	23,354.81	23,260.31
110.200	MB&T - NOYES FUND SAVINGS	662.91	665.23
110.300	KEYBANK - NOYES FUND CD (7/02)	34,424.26	36,269.44
111.200	MB&T - COLUMBARIAN FD SAVINGS	3,339.51	3,267.18
	Total Savings	\$153,293.30	\$157,752.31
	Total Cash	\$176,303.71	\$188,181.28
150.150	ACCOUNTS RECEIVABLE - MISC.	195.84	0.00
150.200	PREPAID OIL EXPENSE	3,382.00	6,835.00
190.100	PETTY CASH FUND - MCPC	112.21	49.85
190.200	POSTAL PERMIT #56 - TOPSHAM	100.00	100.00
	Total Other Assets	\$3,790.05	\$6,984.85
199.100	BUILDING ADDITION - 2004	271,194.54	271,194.54
199.999	ALL OTHER ASSETS.	235,425.21	221,453.39
	Total Assets	\$686,713.51	\$687,814.06
<u>Liabilities and Fund Balances</u>			
200.160	ACCRUED PASTOR STUDY LEAVE	100.00	0.00
	Total Accrued Expense	\$100.00	\$0.00
	Total Payroll Liabilities	\$0.00	\$0.00
201.131	SUDANESE CHURCH GRANT	588.89	187.38
201.160	YOUTH BIBLE FUND	510.80	510.80
201.161	YOUTH PROJECTS	351.73	351.73
201.166	DEACON'S FUND CONTRIBUTIONS	213.00	1,325.00
201.167	HFH - MCPC FUND	5,936.75	5,936.75
201.175	PREPAID PLEDGES - OPERATING	1,500.00	2,500.00
201.176	PREPAID PLEDGES - BUILDING	1,000.00	0.00
	Total Special Funds	\$10,101.17	\$10,811.66
201.441	OUTLOOK BOOK SERVICES	(42.95)	0.00
201.442	PRESBYTERIAN CHURCH USA	0.00	200.00
201.454	HANNAFORD #0187 (TOPSHAM)	0.00	87.40
201.474	PORTLAND COMPUTER COMPANY	0.00	267.00
201.480	VERIZON	0.00	171.17
201.481	COMCAST	0.00	29.95
201.501	ANN HARTZLER	0.00	255.00

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(065 have
master
question)

1/04/07

Balance Sheet as of December 31, 2006

Page 2

Account #	Account name	Beginning balance	Year to Date
201.636	BARBARA KRAMER	(100.00)	0.00
	Total Accounts Payable	(\$142.95)	\$1,010.52
201.830	MORTGAGE LOAN (PCUSA) - 2003	492,625.18	478,653.36
	Total Loans Outstanding	\$492,625.18	\$478,653.36
	Total Liabilities	\$502,683.40	\$490,475.54
301.000	OPERATING FUND BALANCE	2,051.77	15,669.72
303.000	BUILDING FUND BALANCE	43,557.62	38,135.59
304.000	CAPITAL IMPROVE. FUND BALANCE	10,423.22	10,428.86
305.000	SPECIAL OFFERINGS (NAT'L)	5,780.25	2,660.62
308.000	MISCELLANEOUS COLLECTIONS	36,985.68	41,178.93
309.000	MCPC TRUST FUND	9,767.02	11,265.16
310.000	NOYES FUND BALANCE	48,556.73	50,858.65
311.000	COLUMBARIAN FUND BALANCE	3,344.01	3,671.68
312.000	HABITAT FOR HUM. FUND	23,563.81	23,469.31
	Total Fund Balance	\$184,030.11	\$197,338.52
	Total Liabilities and Fund Balances	\$686,713.51	\$687,814.06

01/04/07

Treasurer's Report for January, 2006 through December, 2006 (OPERATING FUND)

Page 1

Account Name	Current Month	Year to Date	2005 Year to Date	Over/Under YTD + (-)	Annual Budget
<u>Income</u>					
PLEDGE PAYMENTS - CURR. YEAR	16,982.00	149,938.43	140,390.41	138.43	149,800.00
PLEDGE PAYMENTS - PRIOR YEAR	0.00	1,273.50	600.00	1,273.50	0.00
SUNDAY SCHOOL	21.50	433.38	384.96	433.38	0.00
LOOSE PLATE OFFERING	1,100.25	15,267.16	13,974.95	3,267.16	12,000.00
DESIGNATED GIFTS	1,196.04	1,196.04	450.50	1,196.04	0.00
DESIGNATED GIFTS - MISSION	0.00	0.00	455.50	0.00	0.00
DESIGN. GIFTS - YOUTH DIR	0.00	0.00	0.00	0.00	0.00
DESIGN. GIFTS-CHOIR	0.00	0.00	21.00	0.00	0.00
DESIGN. & MEMOR GIFTS - ORGAN	0.00	0.00	0.00	0.00	0.00
RENTAL INCOME	0.00	1,225.00	1,000.00	625.00	600.00
INTEREST INCOME	162.71	162.71	123.28	162.71	0.00
MISCELLANEOUS INCOME	1,299.39	4,918.75	3,643.70	3,038.75	1,880.00
PER CAPITA & INIT. OFFERING	0.00	1,113.45	867.00	1,113.45	0.00
CASH DISCOUNTS	0.00	0.00	0.00	0.00	0.00
Total Operating Income	\$20,761.89	\$175,528.4	\$161,911.3	\$11,248.42	\$164,280.0
		2	0		0

Expense

PASTOR - SALARY	3,205.13	42,354.25	47,662.91	(6,775.75)	49,130.00
PASTOR - EXPENSES	4,580.00	10,023.67	3,894.84	7,973.67	2,050.00
PASTOR - STUDY LEAVE	(100.00)	250.00	506.90	(250.00)	500.00
PASTOR - PENSION/MEDICAL	632.88	13,287.86	15,416.82	(860.14)	14,148.00
Total Pastor	\$8,318.01	\$65,915.78	\$67,481.47	\$87.78	\$65,828.00
DIRECTORS OF YOUTH - SALARY	0.00	1,761.58	9,807.81	(1,138.42)	2,900.00
CHOIR DIRECTOR/PIANIST	680.00	2,572.50	315.00	1,642.50	930.00
MUSIC LEADERSHIP STIPEND	0.00	600.00	1,200.00	(600.00)	1,200.00
PULPIT SUPPLY	0.00	760.00	0.00	(40.00)	800.00
ADMIN ASST/SECRETARY	1,323.60	11,270.26	8,797.85	2,030.26	9,240.00
CUSTODIAN	491.16	8,692.00	6,608.25	692.00	8,000.00
CUST CHARGE TO BRIGHT START	0.00	0.00	0.00	0.00	0.00
CHILD CARE	100.00	825.00	1,550.00	(275.00)	1,100.00
PAYROLL TAX EXPENSE	138.83	1,525.69	2,047.44	(124.31)	1,650.00
Total Compensation	\$11,051.60	\$93,922.81	\$97,807.82	\$2,274.81	\$91,648.00
CHURCH SCHOOL	0.00	1,552.99	976.45	(247.01)	1,800.00
YOUTH MINISTRY	0.00	139.75	27.30	(1,560.25)	1,700.00
VACATION BIBLE SCHOOL	0.00	0.00	124.65	0.00	0.00
ADULT EDUCATION	0.00	0.00	147.67	0.00	0.00
CHILD CARE	0.00	0.00	0.00	0.00	0.00
Total Christian Education	\$0.00	\$1,692.74	\$1,276.07	(\$1,807.26)	\$3,500.00
PROMOTION & EVANGELISM	2.25	352.61	814.30	(147.39)	500.00
PUBLICITY	30.00	1,538.18	1,807.51	38.18	1,500.00
CONGREGATIONAL LIFE	58.62	370.98	205.15	(9.02)	380.00
MUSIC SUPPLIES	0.00	0.00	664.33	(1,850.00)	1,850.00
OTHER WORSHIP EXPENSE	29.68	814.24	626.10	14.24	800.00
MISSION COMMITTEE	22.22	807.70	4,800.00	107.70	700.00
STEWARDSHIP COMMITTEE	54.47	322.84	375.30	22.84	300.00
Total Other Committee Exp.	\$197.24	\$4,206.55	\$9,292.69	(\$1,823.45)	\$6,030.00

Account Name	Current Month	Year to Date	2005 Year to Date	Over/Under YTD + (-)	Annual Budget
PARISH NURSING	0.00	0.00	35.74	(200.00)	200.00
OFFICE SUPPLIES	0.00	1,874.50	1,577.04	474.50	1,400.00
COPIER PAPER	0.00	0.00	0.00	(300.00)	300.00
COPIER EXPENSE	267.00	3,105.32	2,814.51	(94.68)	3,200.00
POSTAGE	89.15	1,213.23	983.86	843.13.23	1,200.00
TELEPHONE	176.56	2,312.60	2,400.54	86.312.60	2,000.00
SYSTEM SUPP. & INTERNET SERV.	89.85	1,541.67	410.60	1,041.67	500.00
EQUIPMENT	0.00	181.54	3,871.34	(1,818.46)	2,000.00
OUTSIDE PAYROLL SERVICE	29.70	423.18	511.34	(26.82)	450.00
CONTRACT SERVICES	0.00	3,780.00	7,441.75	(3,220.00)	7,000.00
INSURANCE	0.00	14,215.04	11,626.04	2,915.04	11,300.00
INSURANCE TRANS TO BRT START	0.00	0.00	0.00	0.00	0.00
PRINTED MATERIAL	0.00	42.95	0.00	(157.05)	200.00
MISCELLANEOUS EXPENSE	278.95	822.52	139.00	322.52	500.00
Total Administrative Expense	\$931.21	\$29,512.55	\$31,776.02	(\$537.45)	\$30,050.00
MAINTENANCE & REPAIR	0.00	2,544.09	3,106.38	44.09	2,500.00
GROUNDS MAINTENANCE	0.00	1,606.97	689,517.30	1,356.97	250.00
HOUSEKEEPING SUPPLIES	0.00	1,171.08	81,942.52	171.08	1,000.00
Total Repairs & Maintenance	\$0.00	\$5,322.14	\$4,566.20	\$1,572.14	\$3,750.00
ELECTRICITY EXPENSE	(291.22)	3,241.03	2,936.22	241.03	3,000.00
OIL EXPENSE	(3,453.00)	7,387.00	6,806.00	(613.00)	8,000.00
DISPOSAL SERVICE	30.00	356.00	342.00	6.00	350.00
WATER & SEWER EXPENSE	0.00	1,372.80	1,541.91	(227.20)	1,600.00
Total Utilities	(\$3,714.22)	\$12,356.83	\$11,626.13	(\$593.17)	\$12,950.00
UNIFIED MISSION	0.00	6,300.00	0.00	0.00	6,300.00
PENTECOST OFFERING	0.00	250.00	--	0.00	250.00
TEDFORD SHELTER	0.00	200.00	0.00	0.00	200.00
MID COAST HUNGER PREVENTION	0.00	622.48	0.00	0.48	622.00
WARM THY NEIGHBOR - FUEL AID	0.00	200.00	--	0.00	200.00
HABITAT FOR HUMANITY-BATH/BRUN	0.00	150.00	0.00	0.00	150.00
HABITAT FOR HUMANITY - NAT'L	0.00	200.00	0.00	0.00	200.00
AMNESTY INTERNATIONAL	0.00	200.00	0.00	0.00	200.00
MISSION AT THE EASTWARD	0.00	250.00	0.00	0.00	250.00
WINGS OF CHANGE CAMP	0.00	535.00	--	0.00	535.00
MAINE COUNCIL OF CHURCHES	0.00	200.00	0.00	0.00	200.00
HOSPICE - BRUNSWICK	0.00	0.00	--	(100.00)	100.00
BRIGHT START DAYCARE	0.00	0.00	0.00	0.00	0.00
SOUTH AFRICA PARTNERSHIP	0.00	336.00	1,078.40	36.00	300.00
RECONCILE (SUDAN AID)	200.00	200.00	--	0.00	200.00
SUDANESE PRESBY FELLOWSHIP	400.00	1,000.00	381.25	0.00	1,000.00
INTERVARSITY FELLOWSHIP	600.00	1,200.00	3,000.00	0.00	1,200.00
DEACON'S FUND	0.00	0.00	0.00	0.00	0.00
PASTOR'S FUND	0.00	0.00	0.00	0.00	0.00
MILITARY CHAPLAINCY	0.00	0.00	0.00	0.00	0.00
DESIGNATED MISSION GIFTS	0.00	100.00	350.00	100.00	0.00
CONTINGENT	0.00	0.00	180.30	(93.00)	93.00
Total Mission Outreach	\$1,200.00	\$11,943.48	\$4,989.95	(\$56.52)	\$12,000.00
APPORTIONMENT	0.00	7,158.25	6,596.00	(41.75)	7,200.00
Total Apportionment	\$0.00	\$7,158.25	\$6,596.00	(\$41.75)	\$7,200.00

01/04/07

MID-COAST PRESBYTERIAN CHURCH - Topsham ME 04086
 Treasurer's Report for January, 2006 through December, 2006 (OPERATING FUND)

Page 3

Account Name	Current Month	Year to Date	2005 Year to Date	Over/Under YTD + (-)	Annual Budget
OVERHEAD CONTRIB - BRT START	0.00	0.00	0.00	0.00	0.00
EXPENSE RECOVERY - BRT START	0.00	0.00	0.00	0.00	0.00
CLEARING ACCOUNT	(4,204.88)	(4,204.88)	4,204.88	(4,204.88)	0.00
Total Expense	<u>\$5,460.95</u>	<u>\$161,910.4</u>	<u>\$172,171.5</u>	<u>(\$5,417.53)</u>	<u>\$167,328.0</u>
		<u>7</u>	<u>0</u>		<u>0</u>
Difference	<u>\$15,300.94</u>	<u>\$13,617.95</u>	<u>(\$10,260.2</u>		<u>(\$3,048.00)</u>
			<u>0)</u>		

TOTAL MISSION GIVING – ALL SOURCES FOR THE YEARS 2005 AND 2006

Mission Giving for 2005 (traditional calculation):

	Operating Fund Giving (1)	National Offerings	Congregational Life	Presbyterian Women	Deacons	All Other Mission Donations	Traditional Definition Total Giving
Mission Giving	\$19,423	\$7,684	\$805	\$8,613	\$992	\$2,448	\$39,965
Expense Base	\$172,248	\$7,684	\$6,203	\$13,521	\$1,087	\$2,448	\$203,191
% of Mission Giving to Base	11%	100%	13%	64%	91%	100%	20%

Mission Giving for 2006 (traditional calculation):

	Operating Fund Giving (1)	National Offerings	Congregational Life	Presbyterian Women	Deacons	Other Mission Donations	Traditional Definition Total Giving
Mission Giving	\$22,653	\$7,279	\$1,065 ✓	\$5,461 ✓	\$665 ✓	\$2,625	\$39,748
Expense Base	\$161,910	\$7,279	\$5,091	\$9,205	\$711	\$2,625	\$186,821
% of Mission Giving to Base	14%	100%	21%	59%	94%	100%	21%

Mission Giving for 2006 (with new, expanded Session categories):

	Traditional Definition Total Giving	2006 EXPANDED DEFINITION FOR PERCENTAGE MISSION GIVING					Expanded Definition Total Giving
		Donated Space Used by Non-Profit Organizations	In-Kind Giving and Out-of-Pocket Expenses for Mission	Pastor Bruce's Time Spent on Mission Work (15%)	Value of Bright Start Rent not Charged by MCPC		
Mission Giving	\$39,748	\$1,920	\$3,700	\$8,129	\$16,968		\$70,465
Expense Base	\$186,821	Included in Operating Fund Expense	\$3,700	na	na		\$190,521
% of Mission Giving to Base	21%	na	100%	na	na		37%

(1) Note: Operating Fund giving includes Total Mission Outreach Operating Expense and Bright Start Operating Budget Support (insurance, maintenance, utilities)

Source: Mission Committee collected data from
Financial Statements and Committees

**MID-COAST PRESBYTERIAN CHURCH
OPERATING BUDGET - 2007**

January 14, 2007

People
147-179
→

W4 3000

	2006	2006	2007	INCR. /
<u>INCOME</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>(DECR.)</u>
PLEDGE PAYMENTS - CURR YEAR	\$ 134,100	\$ 149,938	\$ 136,250	\$ (13,688)
SPECIAL PLEDGE	15,700	-	-	-
PLEDGE PAYMENTS - PRIOR YEAR	-	1,274	1,200	(74)
CHURCH SCHOOL	-	433	-	(433)
LOOSE PLATE OFFERING	12,000	15,267	12,000	(3,267)
INTEREST INCOME	-	163	150	(13)
BEAN SUPPER	2,080	0	-	-
KITCHEN FUND	600	0	-	-
AUCTION PROCEEDS	1,880	2,937	-	(2,937)
BRIGHT START DONATION	1,500	0	-	-
MISCELLANEOUS INCOME	600	1,982	600	(1,382)
SUB-TOTAL	\$ 168,460	\$ 171,994	\$ 150,200	\$ (21,794)
DESIGNATED GIFTS	-	1,196	-	(1,196)
RENTAL INCOME	-	1,225	1,225	-
PER CAPITA & INITIAL OFFERING	-	1,113	1,000	(113)
TOTAL OPERATING INCOME	\$ 168,460	\$ 175,528	\$ 152,425	\$ (23,103)
<u>EXPENSE</u>				
PASTOR - SALARY & TAX	36,638	42,354	58,700	16,346
PASTOR - EXPENSES	2,050	10,024	2,300	(7,724)
PASTOR - STUDY LEAVE	500	250	2,000	1,750
PASTOR - PENSION & HEALTH INS.	11,358	13,288	6,500	(6,788)
PASTOR - PAYROLL TAX	2,803	-	-	-
INTERIM - SALARY	9,000	-	-	-
INTERIM - PAYROLL TAX	689	-	-	-
INTERIM - PENSION & HEALTH INS.	2,790	-	-	-
Total Pastor	65,828	65,916	69,500	3,584
CHILD & YOUTH DIRS. - SALARY	2,900	1,761	-	(1,761)
CHOIR DIRECTOR/PIANIST	-	2,573	5,200	2,627
MUSIC LEADERSHIP STIPEND	2,130	600	-	(600)
PULPIT SUPPLY	800	760	800	40
ADMIN ASST/SECRETARY	9,240	11,270	18,200	6,930
CUSTODIAN	8,000	8,692	8,000	(692)
CHILD CARE	1,100	825	1,300	475
PAYROLL TAX EXPENSE	1,650	1,526	2,000	474
Total Compensation	91,648	93,923	105,000	(11,077)
CHURCH SCHOOL	3,500	1,553	2,500	947
YOUTH MINISTRY	-	140	-	(140)
VACATION BIBLE SCHOOL	-	-	-	-
ADULT EDUCATION	-	-	-	-
MUSIC CAMP	-	-	-	-
Total Christian Education	3,500	1,693	2,500	807

4200

1000 Miss.

	2006	2006	2007	INCR. /	
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>	<u>(DECR.)</u>	
REACHING OUT (PROM.) & (EVAN.)	900	568	700	132	
PUBLICITY	1,500	1,538	1,500	(38)	
CONGREGATIONAL LIFE	380	371	500	129	
MUSIC SUPPLIES & ORGAN MAINT.	1,850	-	-	-	
OTHER WORSHIP EXPENSE	800	814	440	(374)	
MISSION EXPENSE	100	808	100	(708)	
STEWARDSHIP COMMITTEE	300	323	300	(23)	
PARISH NURSING	200	-	-	-	
Total Other Committee Expense	6,030	4,422	3,540	(882)	
OFFICE SUPPLIES	1,400	1,874	1,400	(474)	
COPIER EXPENSE	3,500	3,105	3,000	(105)	
POSTAGE	1,200	1,213	1,200	(13)	
TELEPHONE	2,000	2,097	1,800	(297)	
SYSTEM SUPPORT & INTERNET	500	1,542	1,200	(342)	
EQUIPMENT	2,000	182	2,000	1,818	
CONTRACT SERVICES	7,000	3,780	2,500	(1,280)	
SNOW REMOVAL	-	-	3,000	3,000	
PAYROLL SERVICE	450	423	500	77	
INSURANCE	11,300	14,215	12,000	(2,215)	
PRINTED MATERIAL	200	43	200	157	
MISCELLANEOUS EXPENSE	500	823	500	(323)	
Total Administrative Expense	30,050	29,297	29,300	3	
MAINTENANCE & REPAIR	2,500	2,544	1,200	(1,344)	
GROUND MAINTENANCE	250	1,607	2,000	393	
HOUSEKEEPING SUPPLIES	1,000	1,171	1,000	(171)	
Total Repairs & Maintenance	3,750	5,322	4,200	(1,122)	
ELECTRICITY EXPENSE	3,000	3,241	3,000	(241)	
HEATING	8,000	7,387	8,500	1,113	
DISPOSAL SERVICE	350	356	500	144	
WATER & SEWER EXPENSE	1,600	1,373	1,600	227	
Total Utilities	12,950	12,357	13,600	1,243	
LESS: BRIGHT START EXPENSE	(8,625)	(10,000)	(10,000)	-	
MISSION OUTREACH	12,600	11,943	12,600	657	Add 1000
BRIGHT SUPPORT (CASH) - EST.	8,625	10,000	10,000	-	
Total Mission	21,225	21,943	22,600	657	
APPORTIONMENT	7,200	7,158	6,800	(358)	
CLEARING ACCOUNT		(4,205)		4,205	
TOTAL EXPENSE	\$ 167,728	\$ 161,910	\$ 177,540	\$ 15,630	3.6 Pastor
NET GAIN OR (LOSS)	\$ 732	\$ 13,618	\$ (25,115)	\$ (38,733)	7.5 other staff
CARRYOVER FROM 2006			13,600		1.2 utilities
NET SHORTFALL			\$ (11,515)		4.2 acct shw

- Action Proceeds
 - Suppers
 - BS